

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Alabama**

Page 1

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	154,938,816	172,357,455	179,020,556	6,663,101
Reading First State Grants	15,587,240	17,185,251	18,089,043	903,792
Even Start	3,224,396	3,192,410	2,236,655	-955,755
State Agency Program--Migrant	2,725,331	2,721,186	2,725,331	4,145
State Agency Program--Neglected and Delinquent	759,695	770,664	759,695	-10,969
Comprehensive School Reform (Title I)	3,397,447	3,245,621	0	-3,245,621
Subtotal, Education for the Disadvantaged	180,632,925	199,472,587	202,831,280	3,358,693
Impact Aid Basic Support Payments	2,759,794	3,491,887	826,554	-2,665,333
Impact Aid Payments for Children with Disabilities	125,850	142,019	86,072	-55,947
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	2,885,644	3,633,906	912,626	-2,721,280
Improving Teacher Quality State Grants	45,228,170	46,532,141	45,228,170	-1,303,971
Mathematics and Science Partnerships	0	1,672,233	0	-1,672,233
21st Century Community Learning Centers	4,543,745	7,881,482	8,379,280	497,798
Educational Technology State Grants	8,794,248	9,162,890	9,428,295	265,405
State Grants for Innovative Programs	5,715,448	5,678,297	5,715,448	37,151
State Assessments	6,227,478	6,379,413	6,531,349	151,936
Education for Homeless Children and Youth	720,613	786,680	708,761	-77,919
Rural and Low-Income Schools Program	4,660,286	4,808,071	0	-4,808,071
Small, Rural School Achievement Program	0	0	0	0
Indian Education--Grants to Local Educational Agencies	1,776,552	1,765,011	1,776,552	11,541
Fund for the Improvement of Education--Comprehensive School Reform	1,128,006	1,120,674	0	-1,120,674
Safe and Drug-Free Schools and Communities State Grants	7,081,356	6,987,535	6,262,721	-724,814
State Grants for Community Service for Expelled or Suspended Students	773,525	765,052	0	-765,052
Language Acquisition State Grants	1,298,044	1,537,662	1,708,898	171,236
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	271,466,040	298,183,634	289,483,380	-8,700,254
Special Education--Grants to States	119,960,334	141,341,669	151,136,647	9,794,978
Special Education--Preschool Grants	5,730,375	5,694,625	5,753,556	58,931
Grants for infants and Families	6,063,339	6,313,728	6,500,957	187,229
Subtotal, Special Education	131,754,048	153,350,022	163,391,160	10,041,138
Vocational Rehabilitation State Grants	52,055,981	52,164,984	54,666,643	2,501,659
Client Assistance State Grants	158,566	159,506	155,244	-4,262
Protection and Advocacy of Individual Rights	198,849	219,116	230,194	11,078
Supported Employment State Grants	541,636	533,255	0	-533,255
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	367,023	417,022	366,676	-50,346
Protection and Advocacy for Assistive Technology	50,000	58,892	0	-58,892
Subtotal, Rehabilitative Services and Disability Research	53,669,636	53,848,422	55,716,338	1,867,916
Vocational Education State Grants	21,537,165	21,764,125	0	-21,764,125
Tech-Prep Education State Grants	2,020,734	2,006,947	0	-2,006,947
Secondary and Technical Education State Grants	0	0	18,437,340	18,437,340
Adult Basic and Literacy Education State Grants	0	0	10,528,320	10,528,320
Adult Education State Grants	10,172,626	10,106,292	0	-10,106,292
English Literacy and Civics Education State Grants	151,072	149,175	0	-149,175
State Grants for Incarcerated Youth Offenders	274,589	296,880	0	-296,880
Subtotal, Vocational and Adult Education	34,156,186	34,323,419	28,965,660	-5,357,759
Federal Pell Grants	237,600,000	234,600,000	227,900,000	-6,700,000
Federal Supplemental Educational Opportunity Grants	11,742,245	12,309,557	11,742,245	-567,312
Federal Work-Study	16,319,471	16,213,394	16,319,471	106,077
Federal Perkins Loans--Capital Contributions	976,559	970,211	0	-970,211
Leveraging Educational Assistance Partnership	997,421	990,938	0	-990,938
Federal Direct Student Loan Program	263,015,354	287,181,535	306,824,995	19,643,460
Federal Family Education Loan Program	363,273,098	400,481,732	431,074,086	30,592,354
Byrd Honors Scholarships	624,000	621,000	624,000	3,000
Total	1,385,594,058	1,493,073,864	1,532,041,335	38,967,471

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Alaska**

Page 2

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	29,751,500	34,365,362	36,562,181	2,196,819
Reading First State Grants	2,158,750	2,384,319	2,510,000	125,681
Even Start	1,127,500	1,120,106	795,000	-325,106
State Agency Program--Migrant	6,855,461	6,845,036	6,855,461	10,425
State Agency Program--Neglected and Delinquent	235,905	239,311	235,905	-3,406
Comprehensive School Reform (Title I)	622,029	623,040	0	-623,040
Subtotal, Education for the Disadvantaged	40,751,145	45,577,174	46,958,547	1,381,373
Impact Aid Basic Support Payments	91,893,941	97,067,457	100,059,455	2,991,998
Impact Aid Payments for Children with Disabilities	2,378,602	2,696,991	2,487,864	-209,127
Impact Aid Construction	1,792,757	2,299,106	2,314,148	15,042
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	96,065,300	102,063,554	104,861,467	2,797,913
Improving Teacher Quality State Grants	13,567,163	13,965,246	13,567,163	-398,083
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	1,522,706	2,755,958	2,940,000	184,042
Educational Technology State Grants	3,075,155	3,214,970	3,351,207	136,237
State Grants for Innovative Programs	1,911,525	1,899,100	1,911,525	12,425
State Assessments	3,558,278	3,584,559	3,610,841	26,282
Education for Homeless Children and Youth	150,000	157,568	150,000	-7,568
Rural and Low-Income Schools Program	0	0	0	0
Small, Rural School Achievement Program	230,315	237,052	0	-237,052
Indian Education--Grants to Local Educational Agencies	9,936,395	9,871,845	9,936,395	64,550
Fund for the Improvement of Education--Comprehensive School Reform	195,119	193,850	0	-193,850
Safe and Drug-Free Schools and Communities State Grants	2,307,865	2,292,555	2,058,365	-234,190
State Grants for Community Service for Expelled or Suspended Students	250,000	248,375	0	-248,375
Language Acquisition State Grants	659,441	781,173	868,166	86,993
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	174,180,407	187,342,197	190,213,676	2,871,479
Special Education--Grants to States	22,199,605	26,501,189	28,852,120	2,350,931
Special Education--Preschool Grants	1,294,380	1,286,031	1,294,380	8,349
Grants for infants and Families	2,043,288	2,127,667	2,190,762	63,095
Subtotal, Special Education	25,537,273	29,914,887	32,337,262	2,422,375
Vocational Rehabilitation State Grants	8,227,957	8,356,493	8,803,507	447,014
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	9,369,044	9,513,799	9,622,370	108,571
Vocational Education State Grants	4,214,921	4,214,921	0	-4,214,921
Tech-Prep Education State Grants	343,107	340,877	0	-340,877
Secondary and Technical Education State Grants	0	0	4,052,760	4,052,760
Adult Basic and Literacy Education State Grants	0	0	902,967	902,967
Adult Education State Grants	792,567	788,940	0	-788,940
English Literacy and Civics Education State Grants	99,757	98,514	0	-98,514
State Grants for Incarcerated Youth Offenders	56,292	60,861	0	-60,861
Subtotal, Vocational and Adult Education	5,506,644	5,504,113	4,955,727	-548,386
Federal Pell Grants	11,000,000	11,300,000	11,100,000	-200,000
Federal Supplemental Educational Opportunity Grants	860,861	902,452	860,861	-41,591
Federal Work-Study	917,543	911,579	917,543	5,964
Federal Perkins Loans--Capital Contributions	67,424	66,986	0	-66,986
Leveraging Educational Assistance Partnership	106,483	105,791	0	-105,791
Federal Direct Student Loan Program	4,188,669	4,573,529	4,886,362	312,833
Federal Family Education Loan Program	27,027,475	29,795,793	32,071,861	2,276,068
Byrd Honors Scholarships	108,000	108,000	108,000	0
Total	258,869,823	280,039,126	287,073,662	7,034,536

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**American Samoa**

Page 3

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	7,452,626	8,461,698	8,965,477	503,779
Reading First State Grants	1,428,203	1,576,577	1,666,236	89,659
Even Start	336,873	334,684	235,811	-98,873
State Agency Program--Migrant	0	0	0	0
State Agency Program--Neglected and Delinquent	0	0	0	0
Comprehensive School Reform (Title I)	173,439	176,693	0	-176,693
Subtotal, Education for the Disadvantaged	9,391,141	10,549,652	10,867,524	317,872
Impact Aid Basic Support Payments	0	0	0	0
Impact Aid Payments for Children with Disabilities	0	0	0	0
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	0	0	0	0
Improving Teacher Quality State Grants	3,365,318	3,474,950	3,365,318	-109,632
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	738,039	751,884	454,082	-297,802
Educational Technology State Grants	925,041	919,028	925,041	6,013
State Grants for Innovative Programs	510,892	507,571	510,892	3,321
State Assessments	350,705	360,184	369,662	9,478
Education for Homeless Children and Youth	13,475	14,726	13,475	-1,251
Rural and Low-Income Schools Program	77,013	79,455	0	-79,455
Small, Rural School Achievement Program	0	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	93,226	92,621	0	-92,621
Safe and Drug-Free Schools and Communities State Grants	900,459	900,459	900,459	0
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0
Language Acquisition State Grants	1,107,438	1,141,602	1,107,438	-34,164
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	17,472,747	19,291,350	18,513,891	-777,459
Special Education--Grants to States	5,705,650	6,085,924	6,203,413	117,489
Special Education--Preschool Grants	0	0	0	0
Grants for infants and Families	603,278	603,278	603,278	0
Subtotal, Special Education	6,308,928	6,689,202	6,806,691	117,489
Vocational Rehabilitation State Grants	817,517	841,138	880,326	39,188
Client Assistance State Grants	54,326	55,107	55,107	0
Protection and Advocacy of Individual Rights	73,891	82,100	86,912	4,812
Supported Employment State Grants	47,690	47,380	0	-47,380
Independent Living State Grants	27,591	27,412	27,591	179
Services for Older Blind Individuals	40,000	40,000	40,000	0
Protection and Advocacy for Assistive Technology	20,000	20,000	0	-20,000
Subtotal, Rehabilitative Services and Disability Research	1,081,015	1,113,137	1,089,936	-23,201
Vocational Education State Grants	190,000	190,000	0	-190,000
Tech-Prep Education State Grants	0	0	0	0
Secondary and Technical Education State Grants	0	0	190,000	190,000
Adult Basic and Literacy Education State Grants	0	0	219,264	219,264
Adult Education State Grants	216,844	216,062	0	-216,062
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	406,844	406,062	409,264	3,202
Federal Pell Grants	2,000,000	2,100,000	2,000,000	-100,000
Federal Supplemental Educational Opportunity Grants	35,025	36,717	35,025	-1,692
Federal Work-Study	51,073	50,741	51,073	332
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	4,788	4,757	0	-4,757
Federal Direct Student Loan Program	0	0	0	0
Federal Family Education Loan Program	0	0	0	0
Byrd Honors Scholarships	60,000	60,000	60,000	0
Total	27,420,420	29,751,966	28,965,880	-786,086

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Arizona**

Page 4

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	173,246,701	197,209,356	209,296,565	12,087,209
Reading First State Grants	17,700,284	19,514,925	20,541,237	1,026,312
Even Start	3,708,407	3,693,804	2,627,016	-1,066,788
State Agency Program--Migrant	6,461,936	6,452,110	6,461,936	9,826
State Agency Program--Neglected and Delinquent	1,694,932	1,719,405	1,694,932	-24,473
Comprehensive School Reform (Title I)	3,721,394	3,722,976	0	-3,722,976
Subtotal, Education for the Disadvantaged	206,533,654	232,312,576	240,621,686	8,309,110
Impact Aid Basic Support Payments	134,537,917	142,865,235	146,491,409	3,626,174
Impact Aid Payments for Children with Disabilities	4,729,544	5,352,721	5,297,944	-54,777
Impact Aid Construction	2,679,730	3,422,774	3,445,169	22,395
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	141,947,191	151,640,730	155,234,522	3,593,792
Improving Teacher Quality State Grants	45,061,358	46,564,582	45,061,358	-1,503,224
Mathematics and Science Partnerships	0	1,898,925	0	-1,898,925
21st Century Community Learning Centers	4,952,662	9,064,566	9,695,314	630,748
Educational Technology State Grants	10,114,346	10,601,860	11,073,804	471,944
State Grants for Innovative Programs	6,800,825	6,756,620	6,800,825	44,205
State Assessments	6,840,384	7,021,172	7,201,961	180,789
Education for Homeless Children and Youth	828,784	910,234	832,460	-77,774
Rural and Low-Income Schools Program	1,185,771	1,223,374	0	-1,223,374
Small, Rural School Achievement Program	1,312,458	1,350,847	0	-1,350,847
Indian Education--Grants to Local Educational Agencies	11,390,361	11,316,366	11,390,361	73,995
Fund for the Improvement of Education--Comprehensive School Reform	1,342,217	1,333,493	0	-1,333,493
Safe and Drug-Free Schools and Communities State Grants	7,963,960	7,903,030	6,807,495	-1,095,535
State Grants for Community Service for Expelled or Suspended Students	869,935	865,288	0	-865,288
Language Acquisition State Grants	12,342,805	14,621,285	16,249,522	1,628,237
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	459,486,711	505,384,948	510,969,308	5,584,360
Special Education--Grants to States	111,045,656	132,562,806	144,322,507	11,759,701
Special Education--Preschool Grants	5,545,066	5,499,684	5,538,599	38,915
Grants for infants and Families	7,868,896	8,193,846	8,436,829	242,983
Subtotal, Special Education	124,459,618	146,256,336	158,297,935	12,041,599
Vocational Rehabilitation State Grants	44,081,357	45,401,058	50,415,940	5,014,882
Client Assistance State Grants	182,938	189,624	188,806	-818
Protection and Advocacy of Individual Rights	229,413	260,491	279,960	19,469
Supported Employment State Grants	624,887	633,946	0	-633,946
Independent Living State Grants	299,929	304,317	310,772	6,455
Services for Older Blind Individuals	409,812	479,933	421,993	-57,940
Protection and Advocacy for Assistive Technology	50,000	70,013	0	-70,013
Subtotal, Rehabilitative Services and Disability Research	45,878,336	47,339,382	51,617,471	4,278,089
Vocational Education State Grants	21,690,013	21,918,584	0	-21,918,584
Tech-Prep Education State Grants	2,035,075	2,021,191	0	-2,021,191
Secondary and Technical Education State Grants	0	0	17,383,209	17,383,209
Adult Basic and Literacy Education State Grants	0	0	7,463,500	7,463,500
Adult Education State Grants	6,390,182	6,349,134	0	-6,349,134
English Literacy and Civics Education State Grants	952,013	939,949	0	-939,949
State Grants for Incarcerated Youth Offenders	390,272	421,953	0	-421,953
Subtotal, Vocational and Adult Education	31,457,555	31,650,811	24,846,709	-6,804,102
Federal Pell Grants	248,000,000	255,000,000	250,000,000	-5,000,000
Federal Supplemental Educational Opportunity Grants	9,825,291	10,299,988	9,825,291	-474,697
Federal Work-Study	10,819,248	10,748,923	10,819,248	70,325
Federal Perkins Loans--Capital Contributions	414,122	411,430	0	-411,430
Leveraging Educational Assistance Partnership	1,141,183	1,133,765	0	-1,133,765
Federal Direct Student Loan Program	253,721,667	277,033,932	295,983,288	18,949,356
Federal Family Education Loan Program	1,304,689,301	1,438,323,491	1,548,195,424	109,871,933
Byrd Honors Scholarships	742,500	738,000	744,000	6,000
Total	2,490,635,532	2,724,321,006	2,861,298,674	136,977,668

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Arkansas**

Page 5

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	97,237,354	107,991,578	111,237,409	3,245,831
Reading First State Grants	9,885,697	10,899,183	11,472,383	573,200
Even Start	2,023,474	1,996,084	1,389,110	-606,974
State Agency Program--Migrant	5,183,388	5,175,505	5,183,388	7,883
State Agency Program--Neglected and Delinquent	407,967	413,858	407,967	-5,891
Comprehensive School Reform (Title I)	2,147,003	2,055,305	0	-2,055,305
Subtotal, Education for the Disadvantaged	116,884,883	128,531,513	129,690,257	1,158,744
Impact Aid Basic Support Payments	576,915	747,654	458,198	-289,456
Impact Aid Payments for Children with Disabilities	99,250	112,011	80,582	-31,429
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	47,607	76,388	70,480	-5,908
Subtotal, Impact Aid	723,772	936,053	609,260	-326,793
Improving Teacher Quality State Grants	27,569,615	28,383,621	27,569,615	-814,006
Mathematics and Science Partnerships	0	1,060,559	0	-1,060,559
21st Century Community Learning Centers	2,862,340	4,942,086	5,239,222	297,136
Educational Technology State Grants	5,518,844	5,729,291	5,855,592	126,301
State Grants for Innovative Programs	3,445,335	3,422,941	3,445,335	22,394
State Assessments	4,945,560	5,037,148	5,128,736	91,588
Education for Homeless Children and Youth	452,222	491,879	440,187	-51,692
Rural and Low-Income Schools Program	3,170,397	3,270,935	0	-3,270,935
Small, Rural School Achievement Program	2,623,238	2,699,968	0	-2,699,968
Indian Education--Grants to Local Educational Agencies	326,838	324,715	326,838	2,123
Fund for the Improvement of Education--Comprehensive School Reform	679,974	675,555	0	-675,555
Safe and Drug-Free Schools and Communities State Grants	4,333,092	4,296,135	3,914,626	-381,509
State Grants for Community Service for Expelled or Suspended Students	473,321	470,376	0	-470,376
Language Acquisition State Grants	1,200,898	1,422,583	1,581,003	158,420
Subtotal, All of the Above Programs Comprising the No Child Left Behind Act of 2001	175,210,329	191,695,358	183,800,671	-7,894,687
Special Education--Grants to States	71,962,298	85,906,324	93,107,807	7,201,483
Special Education--Preschool Grants	5,479,110	5,447,257	5,479,641	32,384
Grants for infants and Families	3,716,598	3,870,077	3,984,841	114,764
Subtotal, Special Education	81,158,006	95,223,658	102,572,289	7,348,631
Vocational Rehabilitation State Grants	31,571,615	31,838,314	34,183,879	2,345,565
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	325,608	321,563	0	-321,563
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	232,018	260,263	228,842	-31,421
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	32,745,328	33,052,446	35,006,584	1,954,138
Vocational Education State Grants	12,818,622	12,953,705	0	-12,953,705
Tech-Prep Education State Grants	1,202,713	1,194,507	0	-1,194,507
Secondary and Technical Education State Grants	0	0	10,965,055	10,965,055
Adult Basic and Literacy Education State Grants	0	0	6,304,785	6,304,785
Adult Education State Grants	6,078,196	6,039,234	0	-6,039,234
English Literacy and Civics Education State Grants	106,506	105,171	0	-105,171
State Grants for Incarcerated Youth Offenders	208,497	225,422	0	-225,422
Subtotal, Vocational and Adult Education	20,414,534	20,518,039	17,269,840	-3,248,199
Federal Pell Grants	131,300,000	128,000,000	124,000,000	-4,000,000
Federal Supplemental Educational Opportunity Grants	4,732,693	4,961,347	4,732,693	-228,654
Federal Work-Study	7,675,087	7,625,199	7,675,087	49,888
Federal Perkins Loans--Capital Contributions	597,163	593,281	0	-593,281
Leveraging Educational Assistance Partnership	424,102	421,345	0	-421,345
Federal Direct Student Loan Program	33,166,497	36,213,876	38,690,936	2,477,060
Federal Family Education Loan Program	237,643,598	261,984,496	281,997,201	20,012,705
Byrd Honors Scholarships	376,500	373,500	376,500	3,000
Total	725,443,837	780,662,545	796,121,801	15,459,256

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for California**

Page 6

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	1,448,833,975	1,650,269,554	1,769,987,769	119,718,215
Reading First State Grants	132,975,120	146,607,788	154,318,058	7,710,270
Even Start	31,210,336	31,114,795	22,361,698	-8,753,097
State Agency Program--Migrant	127,545,988	127,352,026	127,545,988	193,962
State Agency Program--Neglected and Delinquent	3,888,998	3,945,150	3,888,998	-56,152
Comprehensive School Reform (Title I)	30,996,645	31,096,447	0	-31,096,447
Subtotal, Education for the Disadvantaged	1,775,451,062	1,990,385,760	2,078,102,511	87,716,751
Impact Aid Basic Support Payments	54,945,425	64,027,126	54,443,669	-9,583,457
Impact Aid Payments for Children with Disabilities	3,752,582	4,246,947	3,697,327	-549,620
Impact Aid Construction	808,762	1,070,398	1,077,401	7,003
Impact Aid Payments for Federal Property	15,341,176	22,653,970	20,902,003	-1,751,967
Subtotal, Impact Aid	74,847,945	91,998,441	80,120,400	-11,878,041
Improving Teacher Quality State Grants	332,170,724	343,146,923	332,170,724	-10,976,199
Mathematics and Science Partnerships	0	14,265,864	0	-14,265,864
21st Century Community Learning Centers	41,494,874	76,288,342	81,668,588	5,380,246
Educational Technology State Grants	85,123,372	89,303,765	94,262,499	4,958,734
State Grants for Innovative Programs	46,714,168	46,410,525	46,714,168	303,643
State Assessments	29,379,201	30,621,018	31,862,834	1,241,816
Education for Homeless Children and Youth	6,975,128	7,667,371	7,086,073	-581,298
Rural and Low-Income Schools Program	2,719,404	2,805,640	0	-2,805,640
Small, Rural School Achievement Program	4,269,841	4,394,734	0	-4,394,734
Indian Education--Grants to Local Educational Agencies	6,551,544	6,508,988	6,551,544	42,556
Fund for the Improvement of Education--Comprehensive School Reform	9,219,549	9,159,623	0	-9,159,623
Safe and Drug-Free Schools and Communities State Grants	61,558,718	60,756,063	50,849,009	-9,907,054
State Grants for Community Service for Expelled or Suspended Students	6,724,307	6,652,068	0	-6,652,068
Language Acquisition State Grants	117,280,776	138,930,784	154,402,224	15,471,440
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	2,600,480,613	2,919,295,909	2,963,790,574	44,494,665
Special Education--Grants to States	781,662,507	933,124,077	1,015,901,895	82,777,818
Special Education--Preschool Grants	39,848,701	39,529,222	39,766,591	237,369
Grants for infants and Families	49,954,044	52,016,926	53,559,454	1,542,528
Subtotal, Special Education	871,465,252	1,024,670,225	1,109,227,940	84,557,715
Vocational Rehabilitation State Grants	243,137,267	247,893,144	252,173,276	4,280,132
Client Assistance State Grants	1,207,727	1,232,680	1,215,099	-17,581
Protection and Advocacy of Individual Rights	1,514,547	1,693,359	1,801,732	108,373
Supported Employment State Grants	4,125,408	4,121,066	0	-4,121,066
Independent Living State Grants	1,980,087	1,978,262	2,000,031	21,769
Services for Older Blind Individuals	2,290,298	2,622,009	2,305,462	-316,547
Protection and Advocacy for Assistive Technology	50,000	455,130	0	-455,130
Subtotal, Rehabilitative Services and Disability Research	254,305,334	259,995,650	259,495,600	-500,050
Vocational Education State Grants	129,790,082	131,157,822	0	-131,157,822
Tech-Prep Education State Grants	12,177,613	12,094,529	0	-12,094,529
Secondary and Technical Education State Grants	0	0	104,023,667	104,023,667
Adult Basic and Literacy Education State Grants	0	0	77,490,942	77,490,942
Adult Education State Grants	56,712,395	56,334,940	0	-56,334,940
English Literacy and Civics Education State Grants	19,731,154	19,480,861	0	-19,480,861
State Grants for Incarcerated Youth Offenders	1,752,413	1,894,668	0	-1,894,668
Subtotal, Vocational and Adult Education	220,163,657	220,962,820	181,514,609	-39,448,211
Federal Pell Grants	1,416,700,000	1,394,200,000	1,366,300,000	-27,900,000
Federal Supplemental Educational Opportunity Grants	76,510,940	80,207,474	76,510,940	-3,696,534
Federal Work-Study	111,356,320	110,632,504	111,356,320	723,816
Federal Perkins Loans--Capital Contributions	11,298,174	11,224,736	0	-11,224,736
Leveraging Educational Assistance Partnership	10,298,903	10,231,960	0	-10,231,960
Federal Direct Student Loan Program	1,074,623,983	1,173,361,784	1,253,620,726	80,258,942
Federal Family Education Loan Program	2,569,415,282	2,832,590,377	3,048,968,808	216,378,431
Byrd Honors Scholarships	5,101,500	5,071,500	5,106,000	34,500
Total	9,221,719,958	10,042,444,939	10,375,891,517	333,446,578

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Colorado**

Page 7

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	96,384,762	108,504,416	113,366,521	4,862,105
Reading First State Grants	9,001,783	9,924,649	10,446,598	521,949
Even Start	2,042,159	2,018,123	1,415,866	-602,257
State Agency Program--Migrant	7,516,660	7,505,229	7,516,660	11,431
State Agency Program--Neglected and Delinquent	399,738	405,510	399,738	-5,772
Comprehensive School Reform (Title I)	2,156,206	2,154,792	0	-2,154,792
Subtotal, Education for the Disadvantaged	117,501,308	130,512,719	133,145,383	2,632,664
Impact Aid Basic Support Payments	7,696,884	9,099,704	6,648,454	-2,451,250
Impact Aid Payments for Children with Disabilities	680,050	767,473	448,851	-318,622
Impact Aid Construction	225,057	290,858	292,761	1,903
Impact Aid Payments for Federal Property	2,284,566	4,362,929	4,025,517	-337,412
Subtotal, Impact Aid	10,886,557	14,520,964	11,415,583	-3,105,381
Improving Teacher Quality State Grants	31,413,085	32,328,884	31,413,085	-915,799
Mathematics and Science Partnerships	0	965,731	0	-965,731
21st Century Community Learning Centers	2,772,973	4,991,702	5,297,069	305,367
Educational Technology State Grants	5,569,804	5,792,874	5,968,376	175,502
State Grants for Innovative Programs	5,548,701	5,512,635	5,548,701	36,066
State Assessments	6,133,317	6,280,820	6,428,323	147,503
Education for Homeless Children and Youth	456,398	497,310	448,666	-48,644
Rural and Low-Income Schools Program	580,661	599,075	0	-599,075
Small, Rural School Achievement Program	1,958,907	2,016,205	0	-2,016,205
Indian Education--Grants to Local Educational Agencies	678,058	673,653	678,058	4,405
Fund for the Improvement of Education--Comprehensive School Reform	1,095,097	1,087,978	0	-1,087,978
Safe and Drug-Free Schools and Communities State Grants	5,117,367	5,079,192	4,642,796	-436,396
State Grants for Community Service for Expelled or Suspended Students	558,991	556,111	0	-556,111
Language Acquisition State Grants	5,272,170	6,245,411	6,940,905	695,494
Subtotal, All of the Above Programs Comprising the No Child Left Behind Act of 2001	195,543,394	217,661,264	211,926,945	-5,734,319
Special Education--Grants to States	94,048,771	112,272,460	122,232,196	9,959,736
Special Education--Preschool Grants	5,073,769	5,041,483	5,090,731	49,248
Grants for infants and Families	6,132,874	6,386,135	6,575,511	189,376
Subtotal, Special Education	105,255,414	123,700,078	133,898,438	10,198,360
Vocational Rehabilitation State Grants	24,746,412	30,729,344	32,394,445	1,665,101
Client Assistance State Grants	153,366	157,839	155,937	-1,902
Protection and Advocacy of Individual Rights	192,328	216,827	231,222	14,395
Supported Employment State Grants	523,873	527,683	0	-527,683
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	278,864	322,115	283,227	-38,888
Protection and Advocacy for Assistive Technology	50,000	58,277	0	-58,277
Subtotal, Rehabilitative Services and Disability Research	26,242,424	32,307,732	33,362,412	1,054,680
Vocational Education State Grants	15,494,849	15,658,136	0	-15,658,136
Tech-Prep Education State Grants	1,453,811	1,443,892	0	-1,443,892
Secondary and Technical Education State Grants	0	0	12,884,044	12,884,044
Adult Basic and Literacy Education State Grants	0	0	4,964,610	4,964,610
Adult Education State Grants	4,234,549	4,207,912	0	-4,207,912
English Literacy and Civics Education State Grants	651,439	643,295	0	-643,295
State Grants for Incarcerated Youth Offenders	330,378	357,197	0	-357,197
Subtotal, Vocational and Adult Education	22,165,026	22,310,432	17,848,654	-4,461,778
Federal Pell Grants	144,300,000	148,400,000	145,400,000	-3,000,000
Federal Supplemental Educational Opportunity Grants	8,802,450	9,227,730	8,802,450	-425,280
Federal Work-Study	13,964,047	13,873,281	13,964,047	90,766
Federal Perkins Loans--Capital Contributions	1,911,410	1,898,986	0	-1,898,986
Leveraging Educational Assistance Partnership	915,334	909,384	0	-909,384
Federal Direct Student Loan Program	246,746,083	269,417,423	287,845,803	18,428,380
Federal Family Education Loan Program	476,740,493	525,571,146	565,718,942	40,147,796
Byrd Honors Scholarships	606,000	603,000	606,000	3,000
Total	1,243,192,075	1,365,880,456	1,419,373,691	53,493,235

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Connecticut**

Page 8

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	104,126,530	118,375,717	125,063,007	6,687,290
Reading First State Grants	7,393,105	8,151,049	8,579,722	428,673
Even Start	2,258,054	2,240,978	1,584,994	-655,984
State Agency Program--Migrant	3,020,576	3,015,982	3,020,576	4,594
State Agency Program--Neglected and Delinquent	1,059,819	1,075,122	1,059,819	-15,303
Comprehensive School Reform (Title I)	2,358,665	2,369,220	0	-2,369,220
Subtotal, Education for the Disadvantaged	120,216,749	135,228,068	139,308,118	4,080,050
Impact Aid Basic Support Payments	6,919,980	10,131,077	7,637,517	-2,493,560
Impact Aid Payments for Children with Disabilities	254,650	287,385	267,702	-19,683
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	7,174,630	10,418,462	7,905,219	-2,513,243
Improving Teacher Quality State Grants	26,795,919	27,527,360	26,795,919	-731,441
Mathematics and Science Partnerships	0	793,149	0	-793,149
21st Century Community Learning Centers	3,030,036	5,519,420	5,882,009	362,589
Educational Technology State Grants	6,158,638	6,432,464	6,681,312	248,848
State Grants for Innovative Programs	4,271,192	4,243,430	4,271,192	27,762
State Assessments	5,411,916	5,525,458	5,639,001	113,543
Education for Homeless Children and Youth	504,647	552,226	502,260	-49,966
Rural and Low-Income Schools Program	29,028	29,949	0	-29,949
Small, Rural School Achievement Program	960,149	988,233	0	-988,233
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	842,966	837,487	0	-837,487
Safe and Drug-Free Schools and Communities State Grants	4,510,446	4,456,852	4,197,751	-259,101
State Grants for Community Service for Expelled or Suspended Students	492,694	487,972	0	-487,972
Language Acquisition State Grants	3,902,678	4,623,111	5,137,944	514,833
Subtotal, All of the Above Programs Comprising the No Child Left Behind Act of 2001	184,301,688	207,663,641	206,320,725	-1,342,916
Special Education--Grants to States	89,245,788	103,861,437	110,751,539	6,890,102
Special Education--Preschool Grants	5,009,888	4,980,763	5,010,374	29,611
Grants for infants and Families	4,478,645	4,663,593	4,801,889	138,296
Subtotal, Special Education	98,734,321	113,505,793	120,563,802	7,058,009
Vocational Rehabilitation State Grants	18,039,129	18,202,366	19,026,968	824,602
Client Assistance State Grants	121,429	122,459	122,459	0
Protection and Advocacy of Individual Rights	152,278	168,107	177,551	9,444
Supported Employment State Grants	414,782	409,115	0	-409,115
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	287,348	324,916	285,690	-39,226
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	19,362,547	19,572,610	19,910,249	337,639
Vocational Education State Grants	9,487,474	9,587,454	0	-9,587,454
Tech-Prep Education State Grants	890,167	884,093	0	-884,093
Secondary and Technical Education State Grants	0	0	8,033,306	8,033,306
Adult Basic and Literacy Education State Grants	0	0	6,511,194	6,511,194
Adult Education State Grants	5,591,004	5,555,299	0	-5,555,299
English Literacy and Civics Education State Grants	814,453	804,267	0	-804,267
State Grants for Incarcerated Youth Offenders	346,211	374,315	0	-374,315
Subtotal, Vocational and Adult Education	17,129,309	17,205,428	14,544,500	-2,660,928
Federal Pell Grants	68,000,000	68,900,000	67,300,000	-1,600,000
Federal Supplemental Educational Opportunity Grants	8,652,790	9,070,839	8,652,790	-418,049
Federal Work-Study	12,008,661	11,930,605	12,008,661	78,056
Federal Perkins Loans--Capital Contributions	1,188,882	1,181,154	0	-1,181,154
Leveraging Educational Assistance Partnership	872,927	867,253	0	-867,253
Federal Direct Student Loan Program	48,876,410	53,367,236	57,017,600	3,650,364
Federal Family Education Loan Program	363,771,149	401,030,796	431,665,093	30,634,297
Byrd Honors Scholarships	466,500	463,500	466,500	3,000
Total	823,365,184	904,758,855	938,449,920	33,691,065

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.



**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for Delaware**

Page 9

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	27,673,805	31,292,524	32,969,695	1,677,171
Reading First State Grants	2,158,750	2,384,319	2,510,000	125,681
Even Start	1,127,500	1,120,106	795,000	-325,106
State Agency Program--Migrant	305,533	305,069	305,533	464
State Agency Program--Neglected and Delinquent	211,380	214,432	211,380	-3,052
Comprehensive School Reform (Title I)	558,125	554,418	0	-554,418
Subtotal, Education for the Disadvantaged	32,035,093	35,870,868	36,791,608	920,740
Impact Aid Basic Support Payments	78,672	101,915	0	-101,915
Impact Aid Payments for Children with Disabilities	26,610	30,020	0	-30,020
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	105,282	131,935	0	-131,935
Improving Teacher Quality State Grants	13,567,163	13,965,246	13,567,163	-398,083
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	1,522,706	2,755,958	2,940,000	184,042
Educational Technology State Grants	3,075,155	3,214,970	3,351,207	136,237
State Grants for Innovative Programs	1,911,525	1,899,100	1,911,525	12,425
State Assessments	3,558,005	3,584,273	3,610,542	26,269
Education for Homeless Children and Youth	150,000	150,000	150,000	0
Rural and Low-Income Schools Program	318,531	328,632	0	-328,632
Small, Rural School Achievement Program	0	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	195,023	193,755	0	-193,755
Safe and Drug-Free Schools and Communities State Grants	2,307,865	2,292,555	2,058,365	-234,190
State Grants for Community Service for Expelled or Suspended Students	250,000	248,375	0	-248,375
Language Acquisition State Grants	547,133	648,134	720,311	72,177
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	59,543,481	65,783,019	65,100,721	-682,298
Special Education--Grants to States	20,345,877	24,288,267	26,442,889	2,154,622
Special Education--Preschool Grants	1,287,906	1,279,557	1,287,906	8,349
Grants for infants and Families	2,043,288	2,127,667	2,190,762	63,095
Subtotal, Special Education	23,677,071	27,695,491	29,921,557	2,226,066
Vocational Rehabilitation State Grants	8,252,730	8,356,493	8,803,507	447,014
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	9,393,817	9,513,799	9,622,370	108,571
Vocational Education State Grants	4,793,622	4,843,183	0	-4,843,183
Tech-Prep Education State Grants	448,791	445,874	0	-445,874
Secondary and Technical Education State Grants	0	0	4,052,760	4,052,760
Adult Basic and Literacy Education State Grants	0	0	1,515,882	1,515,882
Adult Education State Grants	1,388,686	1,381,074	0	-1,381,074
English Literacy and Civics Education State Grants	104,229	102,932	0	-102,932
State Grants for Incarcerated Youth Offenders	104,542	113,028	0	-113,028
Subtotal, Vocational and Adult Education	6,839,870	6,886,091	5,568,642	-1,317,449
Federal Pell Grants	18,700,000	19,200,000	18,900,000	-300,000
Federal Supplemental Educational Opportunity Grants	1,430,312	1,499,416	1,430,312	-69,104
Federal Work-Study	1,461,418	1,451,919	1,461,418	9,499
Federal Perkins Loans--Capital Contributions	139,618	138,710	0	-138,710
Leveraging Educational Assistance Partnership	178,834	177,672	0	-177,672
Federal Direct Student Loan Program	47,027,350	51,348,282	54,860,548	3,512,266
Federal Family Education Loan Program	47,209,335	52,044,802	56,020,446	3,975,644
Byrd Honors Scholarships	108,000	106,500	108,000	1,500
Total	215,709,106	235,845,701	242,994,014	7,148,313

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**District of Columbia**

Page 10

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	34,870,281	40,371,246	43,556,605	3,185,359
Reading First State Grants	2,158,750	2,384,319	2,510,000	125,681
Even Start	1,127,500	1,120,106	795,000	-325,106
State Agency Program--Migrant	441,230	440,559	441,230	671
State Agency Program--Neglected and Delinquent	81,749	82,929	81,749	-1,180
Comprehensive School Reform (Title I)	708,669	728,192	0	-728,192
Subtotal, Education for the Disadvantaged	39,388,179	45,127,351	47,384,584	2,257,233
Impact Aid Basic Support Payments	1,300,065	1,685,920	730,424	-955,496
Impact Aid Payments for Children with Disabilities	30,080	33,947	25,248	-8,699
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	1,330,145	1,719,867	755,672	-964,195
Improving Teacher Quality State Grants	13,567,163	13,965,246	13,567,163	-398,083
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	1,522,706	2,755,958	2,940,000	184,042
Educational Technology State Grants	3,075,155	3,214,970	3,351,207	136,237
State Grants for Innovative Programs	1,911,525	1,899,100	1,911,525	12,425
State Assessments	3,321,628	3,336,769	3,351,910	15,141
Education for Homeless Children and Youth	169,954	188,904	175,175	-13,729
Rural and Low-Income Schools Program	0	0	0	0
Small, Rural School Achievement Program	0	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	112,409	111,679	0	-111,679
Safe and Drug-Free Schools and Communities State Grants	2,307,865	2,292,555	2,058,365	-234,190
State Grants for Community Service for Expelled or Suspended Students	250,000	248,375	0	-248,375
Language Acquisition State Grants	618,530	732,711	814,306	81,595
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	67,575,259	76,092,703	76,309,907	217,204
Special Education--Grants to States	10,229,967	12,212,212	13,295,562	1,083,350
Special Education--Preschool Grants	253,905	251,429	255,836	4,407
Grants for infants and Families	2,043,288	2,127,667	2,190,762	63,095
Subtotal, Special Education	12,527,160	14,591,308	15,742,160	1,150,852
Vocational Rehabilitation State Grants	11,663,644	11,688,541	12,068,257	379,716
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	12,804,731	12,845,847	12,887,120	41,273
Vocational Education State Grants	4,214,921	4,214,921	0	-4,214,921
Tech-Prep Education State Grants	327,966	325,834	0	-325,834
Secondary and Technical Education State Grants	0	0	4,052,760	4,052,760
Adult Basic and Literacy Education State Grants	0	0	1,862,851	1,862,851
Adult Education State Grants	1,584,803	1,575,880	0	-1,575,880
English Literacy and Civics Education State Grants	251,958	248,763	0	-248,763
State Grants for Incarcerated Youth Offenders	150,949	163,202	0	-163,202
Subtotal, Vocational and Adult Education	6,530,597	6,528,600	5,915,611	-612,989
Federal Pell Grants	35,700,000	36,700,000	36,000,000	-700,000
Federal Supplemental Educational Opportunity Grants	4,769,446	4,999,876	4,769,446	-230,430
Federal Work-Study	14,238,788	14,146,236	14,238,788	92,552
Federal Perkins Loans--Capital Contributions	1,137,898	1,130,502	0	-1,130,502
Leveraging Educational Assistance Partnership	488,254	485,080	0	-485,080
Federal Direct Student Loan Program	169,436,484	185,004,521	197,658,986	12,654,465
Federal Family Education Loan Program	348,588,798	384,293,377	413,649,121	29,355,744
Byrd Honors Scholarships	61,500	61,500	63,000	1,500
Total	673,858,915	736,879,550	777,234,139	40,354,589

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Florida**

Page 11

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	476,520,104	547,202,980	590,806,065	43,603,085
Reading First State Grants	45,639,080	50,318,018	52,964,300	2,646,282
Even Start	10,380,828	10,385,779	7,496,283	-2,889,496
State Agency Program--Migrant	22,925,393	22,890,530	22,925,393	34,863
State Agency Program--Neglected and Delinquent	2,396,295	2,430,894	2,396,295	-34,599
Comprehensive School Reform (Title I)	10,678,730	10,133,056	0	-10,133,056
Subtotal, Education for the Disadvantaged	568,540,430	643,361,257	676,588,336	33,227,079
Impact Aid Basic Support Payments	9,169,466	11,973,716	5,968,655	-6,005,061
Impact Aid Payments for Children with Disabilities	1,556,571	1,756,982	852,378	-904,604
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	174,608	226,142	208,653	-17,489
Subtotal, Impact Aid	10,900,645	13,956,840	7,029,686	-6,927,154
Improving Teacher Quality State Grants	129,044,058	133,000,985	129,044,058	-3,956,927
Mathematics and Science Partnerships	0	4,896,261	0	-4,896,261
21st Century Community Learning Centers	14,502,093	25,374,175	27,260,082	1,885,907
Educational Technology State Grants	28,312,771	29,807,578	31,599,495	1,791,917
State Grants for Innovative Programs	18,653,739	18,532,490	18,653,739	121,249
State Assessments	13,533,651	14,029,529	14,525,407	495,878
Education for Homeless Children and Youth	2,319,988	2,559,284	2,375,455	-183,829
Rural and Low-Income Schools Program	2,963,546	3,057,524	0	-3,057,524
Small, Rural School Achievement Program	8,405	8,651	0	-8,651
Indian Education--Grants to Local Educational Agencies	53,983	53,632	53,983	351
Fund for the Improvement of Education--Comprehensive School Reform	3,681,519	3,657,589	0	-3,657,589
Safe and Drug-Free Schools and Communities State Grants	23,707,108	22,691,666	20,172,962	-2,518,704
State Grants for Community Service for Expelled or Suspended Students	2,589,623	2,484,468	0	-2,484,468
Language Acquisition State Grants	25,124,291	29,762,230	33,076,575	3,314,345
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	843,935,850	947,234,159	960,379,778	13,145,619
Special Education--Grants to States	405,878,306	476,055,679	508,204,553	32,148,874
Special Education--Preschool Grants	18,917,454	18,798,391	18,899,537	101,146
Grants for infants and Families	19,235,683	20,030,031	20,624,009	593,978
Subtotal, Special Education	444,031,443	514,884,101	547,728,099	32,843,998
Vocational Rehabilitation State Grants	113,367,857	127,723,523	140,476,762	12,753,239
Client Assistance State Grants	569,867	585,827	578,315	-7,512
Protection and Advocacy of Individual Rights	714,642	804,762	857,518	52,756
Supported Employment State Grants	1,946,579	1,958,517	0	-1,958,517
Independent Living State Grants	934,306	940,161	951,896	11,735
Services for Older Blind Individuals	1,610,476	1,851,436	1,627,919	-223,517
Protection and Advocacy for Assistive Technology	50,000	216,297	0	-216,297
Subtotal, Rehabilitative Services and Disability Research	119,193,727	134,080,523	144,492,410	10,411,887
Vocational Education State Grants	55,384,714	55,968,363	0	-55,968,363
Tech-Prep Education State Grants	5,196,496	5,161,042	0	-5,161,042
Secondary and Technical Education State Grants	0	0	44,522,975	44,522,975
Adult Basic and Literacy Education State Grants	0	0	34,031,740	34,031,740
Adult Education State Grants	27,188,887	27,008,799	0	-27,008,799
English Literacy and Civics Education State Grants	6,322,649	6,243,775	0	-6,243,775
State Grants for Incarcerated Youth Offenders	1,022,716	1,105,736	0	-1,105,736
Subtotal, Vocational and Adult Education	95,115,462	95,487,715	78,554,715	-16,933,000
Federal Pell Grants	624,200,000	630,600,000	618,600,000	-12,000,000
Federal Supplemental Educational Opportunity Grants	28,361,340	29,731,584	28,361,340	-1,370,244
Federal Work-Study	38,195,209	37,946,940	38,195,209	248,269
Federal Perkins Loans--Capital Contributions	2,879,744	2,861,026	0	-2,861,026
Leveraging Educational Assistance Partnership	2,097,944	2,084,307	0	-2,084,307
Federal Direct Student Loan Program	347,601,909	379,540,009	405,500,866	25,960,857
Federal Family Education Loan Program	1,556,293,868	1,715,698,924	1,846,759,258	131,060,334
Byrd Honors Scholarships	2,037,000	2,025,000	2,038,500	13,500
Total	4,103,943,496	4,492,174,288	4,670,610,175	178,435,887

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Freely Associated States (Palau, Marshall Islands, and Micronesia)**

Page 12

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	0	0	0	0
Reading First State Grants	0	0	0	0
Even Start	0	0	0	0
State Agency Program--Migrant	0	0	0	0
State Agency Program--Neglected and Delinquent	0	0	0	0
Comprehensive School Reform (Title I)	0	0	0	0
Subtotal, Education for the Disadvantaged	0	0	0	0
Impact Aid Basic Support Payments	0	0	0	0
Impact Aid Payments for Children with Disabilities	0	0	0	0
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	0	0	0	0
Improving Teacher Quality State Grants	0	0	0	0
Mathematics and Science Partnerships	0	0	0	0
21st Century Community Learning Centers	0	0	0	0
Educational Technology State Grants	0	0	0	0
State Grants for Innovative Programs	0	0	0	0
State Assessments	0	0	0	0
Education for Homeless Children and Youth	0	0	0	0
Rural and Low-Income Schools Program	0	0	0	0
Small, Rural School Achievement Program	0	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	0	0	0	0
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0
Language Acquisition State Grants	0	0	0	0
Subtotal, All of the Above Programs Comprising the No Child Left Behind Act of 2001	0	0	0	0
Special Education--Grants to States	0	0	0	0
Special Education--Preschool Grants	0	0	0	0
Grants for infants and Families	0	0	0	0
Subtotal, Special Education	0	0	0	0
Vocational Rehabilitation State Grants	0	0	0	0
Client Assistance State Grants	0	0	0	0
Protection and Advocacy of Individual Rights	0	0	0	0
Supported Employment State Grants	0	0	0	0
Independent Living State Grants	0	0	0	0
Services for Older Blind Individuals	0	0	0	0
Protection and Advocacy for Assistive Technology	0	0	0	0
Subtotal, Rehabilitative Services and Disability Research	0	0	0	0
Vocational Education State Grants	1,480,000	1,504,400	0	-1,504,400
Tech-Prep Education State Grants	0	0	0	0
Secondary and Technical Education State Grants	0	0	0	0
Adult Basic and Literacy Education State Grants	0	0	159,432	159,432
Adult Education State Grants	196,830	177,147	0	-177,147
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	1,676,830	1,681,547	159,432	-1,522,115
Federal Pell Grants	12,400,000	12,800,000	12,500,000	-300,000
Federal Supplemental Educational Opportunity Grants	162,841	170,708	162,841	-7,867
Federal Work-Study	328,283	326,149	328,283	2,134
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	0	0	0	0
Federal Direct Student Loan Program	0	0	0	0
Federal Family Education Loan Program	0	0	0	0
Byrd Honors Scholarships	90,000	60,000	60,000	0
Total	14,657,954	15,038,404	13,210,556	-1,827,848

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Georgia**

Page 13

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	313,331,096	356,010,337	375,760,540	19,750,203
Reading First State Grants	27,838,477	30,695,490	32,306,643	1,611,153
Even Start	6,815,425	6,746,987	4,761,628	-1,985,359
State Agency Program--Migrant	8,713,149	8,699,899	8,713,149	13,250
State Agency Program--Neglected and Delinquent	2,020,460	2,049,633	2,020,460	-29,173
Comprehensive School Reform (Title I)	6,779,105	6,838,245	0	-6,838,245
Subtotal, Education for the Disadvantaged	365,497,712	411,040,591	423,562,420	12,521,829
Impact Aid Basic Support Payments	17,055,798	18,797,288	7,724,232	-11,073,056
Impact Aid Payments for Children with Disabilities	827,820	934,220	312,821	-621,399
Impact Aid Construction	294,631	380,774	383,265	2,491
Impact Aid Payments for Federal Property	302,490	983,660	907,588	-76,072
Subtotal, Impact Aid	18,480,739	21,095,942	9,327,906	-11,768,036
Improving Teacher Quality State Grants	75,131,515	77,508,541	75,131,515	-2,377,026
Mathematics and Science Partnerships	0	2,986,573	0	-2,986,573
21st Century Community Learning Centers	9,149,225	16,659,140	17,709,162	1,050,022
Educational Technology State Grants	18,588,457	19,365,190	20,071,955	706,765
State Grants for Innovative Programs	10,872,938	10,802,263	10,872,938	70,675
State Assessments	9,139,880	9,428,919	9,717,958	289,039
Education for Homeless Children and Youth	1,523,164	1,662,606	1,508,885	-153,721
Rural and Low-Income Schools Program	7,306,932	7,538,646	0	-7,538,646
Small, Rural School Achievement Program	96,276	99,092	0	-99,092
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	2,145,893	2,131,944	0	-2,131,944
Safe and Drug-Free Schools and Communities State Grants	14,203,591	14,107,848	11,506,529	-2,601,319
State Grants for Community Service for Expelled or Suspended Students	1,551,515	1,544,642	0	-1,544,642
Language Acquisition State Grants	8,016,776	9,496,671	10,554,227	1,057,556
Subtotal, All of the Above Programs Comprising the No Child Left Behind Act of 2001	541,704,613	605,468,608	589,963,495	-15,505,113
Special Education--Grants to States	195,216,655	233,043,493	253,716,876	20,673,383
Special Education--Preschool Grants	10,077,250	10,007,230	10,079,353	72,123
Grants for infants and Families	12,265,577	12,772,091	13,150,839	378,748
Subtotal, Special Education	217,559,482	255,822,814	276,947,068	21,124,254
Vocational Rehabilitation State Grants	71,569,517	73,728,989	78,751,938	5,022,949
Client Assistance State Grants	291,896	299,547	296,207	-3,340
Protection and Advocacy of Individual Rights	366,052	411,493	439,212	27,719
Supported Employment State Grants	997,072	1,001,435	0	-1,001,435
Independent Living State Grants	478,568	480,726	487,552	6,826
Services for Older Blind Individuals	534,120	608,001	534,599	-73,402
Protection and Advocacy for Assistive Technology	50,000	110,598	0	-110,598
Subtotal, Rehabilitative Services and Disability Research	74,287,225	76,640,789	80,509,508	3,868,719
Vocational Education State Grants	33,852,701	34,209,444	0	-34,209,444
Tech-Prep Education State Grants	3,176,245	3,154,574	0	-3,154,574
Secondary and Technical Education State Grants	0	0	28,423,105	28,423,105
Adult Basic and Literacy Education State Grants	0	0	15,671,394	15,671,394
Adult Education State Grants	14,345,365	14,251,136	0	-14,251,136
English Literacy and Civics Education State Grants	1,040,308	1,027,301	0	-1,027,301
State Grants for Incarcerated Youth Offenders	651,543	704,433	0	-704,433
Subtotal, Vocational and Adult Education	53,066,162	53,346,888	44,094,499	-9,252,389
Federal Pell Grants	294,000,000	298,700,000	292,700,000	-6,000,000
Federal Supplemental Educational Opportunity Grants	14,633,732	15,340,743	14,633,732	-707,011
Federal Work-Study	20,386,693	20,254,179	20,386,693	132,514
Federal Perkins Loans--Capital Contributions	1,187,450	1,179,732	0	-1,179,732
Leveraging Educational Assistance Partnership	1,164,061	1,156,495	0	-1,156,495
Federal Direct Student Loan Program	471,416,240	514,730,556	549,938,562	35,208,006
Federal Family Education Loan Program	629,070,201	693,503,386	746,479,339	52,975,953
Byrd Honors Scholarships	1,188,000	1,180,500	1,188,000	7,500
Total	2,319,663,859	2,537,324,690	2,616,840,896	79,516,206

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

Compiled for posting on the WEB by the Budget Service on March 14, 2003.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Guam**

Page 14

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	6,645,815	7,545,646	7,994,887	449,241
Reading First State Grants	1,273,587	1,405,899	1,485,852	79,953
Even Start	300,404	298,451	210,283	-88,168
State Agency Program--Migrant	0	0	0	0
State Agency Program--Neglected and Delinquent	0	0	0	0
Comprehensive School Reform (Title I)	149,138	157,564	0	-157,564
Subtotal, Education for the Disadvantaged	8,368,944	9,407,560	9,691,022	283,462
Impact Aid Basic Support Payments	0	0	0	0
Impact Aid Payments for Children with Disabilities	0	0	0	0
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	0	0	0	0
Improving Teacher Quality State Grants	4,996,442	5,127,737	4,996,442	-131,295
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	634,630	670,487	404,924	-265,563
Educational Technology State Grants	824,897	819,535	824,897	5,362
State Grants for Innovative Programs	1,097,706	1,090,571	1,097,706	7,135
State Assessments	753,527	773,892	794,258	20,366
Education for Homeless Children and Youth	12,016	13,132	12,016	-1,116
Rural and Low-Income Schools Program	165,470	170,717	0	-170,717
Small, Rural School Achievement Program	0	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	200,307	199,005	0	-199,005
Safe and Drug-Free Schools and Communities State Grants	1,934,732	1,934,732	1,934,732	0
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0
Language Acquisition State Grants	1,416,810	1,460,518	1,416,810	-43,708
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	20,405,481	22,167,104	21,172,807	-994,297
Special Education--Grants to States	12,629,887	12,179,901	12,415,034	235,133
Special Education--Preschool Grants	0	0	0	0
Grants for infants and Families	1,341,222	1,413,123	1,476,175	63,052
Subtotal, Special Education	13,971,109	13,593,024	13,891,209	298,185
Vocational Rehabilitation State Grants	1,600,000	2,456,454	2,562,309	105,855
Client Assistance State Grants	54,326	55,107	55,107	0
Protection and Advocacy of Individual Rights	73,891	82,100	86,912	4,812
Supported Employment State Grants	47,690	47,380	0	-47,380
Independent Living State Grants	27,591	27,412	27,591	179
Services for Older Blind Individuals	40,000	40,000	40,000	0
Protection and Advocacy for Assistive Technology	20,000	20,000	0	-20,000
Subtotal, Rehabilitative Services and Disability Research	1,863,498	2,728,453	2,771,919	43,466
Vocational Education State Grants	500,000	500,000	0	-500,000
Tech-Prep Education State Grants	0	0	0	0
Secondary and Technical Education State Grants	0	0	500,000	500,000
Adult Basic and Literacy Education State Grants	0	0	334,612	334,612
Adult Education State Grants	329,851	328,314	0	-328,314
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	829,851	828,314	834,612	6,298
Federal Pell Grants	6,400,000	6,600,000	6,500,000	-100,000
Federal Supplemental Educational Opportunity Grants	96,749	101,423	96,749	-4,674
Federal Work-Study	569,110	565,411	569,110	3,699
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	21,246	21,108	0	-21,108
Federal Direct Student Loan Program	3,980,817	4,346,580	4,643,889	297,309
Federal Family Education Loan Program	1,060,969	1,169,640	1,258,988	89,348
Byrd Honors Scholarships	60,000	60,000	60,000	0
Total	49,258,830	52,181,057	51,799,283	-381,774

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Hawaii**

Page 15

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	33,671,612	38,834,699	41,308,937	2,474,238
Reading First State Grants	2,759,483	3,042,387	3,202,389	160,002
Even Start	1,127,500	1,120,106	795,000	-325,106
State Agency Program--Migrant	745,036	743,903	745,036	1,133
State Agency Program--Neglected and Delinquent	117,223	118,915	117,223	-1,692
Comprehensive School Reform (Title I)	704,625	723,856	0	-723,856
Subtotal, Education for the Disadvantaged	39,125,479	44,583,866	46,168,585	1,584,719
Impact Aid Basic Support Payments	37,826,394	49,021,221	38,420,663	-10,600,558
Impact Aid Payments for Children with Disabilities	1,381,890	1,559,555	1,470,566	-88,989
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	39,208,284	50,580,776	39,891,229	-10,689,547
Improving Teacher Quality State Grants	13,567,163	13,965,246	13,567,163	-398,083
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	1,522,706	2,755,958	2,940,000	184,042
Educational Technology State Grants	3,075,155	3,214,970	3,351,207	136,237
State Grants for Innovative Programs	1,911,525	1,899,100	1,911,525	12,425
State Assessments	3,848,787	3,888,745	3,928,702	39,957
Education for Homeless Children and Youth	164,055	181,669	166,114	-15,555
Rural and Low-Income Schools Program	0	0	0	0
Small, Rural School Achievement Program	0	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	296,652	294,724	0	-294,724
Safe and Drug-Free Schools and Communities State Grants	2,307,865	2,292,555	2,058,365	-234,190
State Grants for Community Service for Expelled or Suspended Students	250,000	248,375	0	-248,375
Language Acquisition State Grants	1,598,416	1,893,483	2,104,343	210,860
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	106,876,087	126,298,685	116,087,233	-10,211,452
Special Education--Grants to States	25,660,148	30,632,276	33,349,678	2,717,402
Special Education--Preschool Grants	1,036,577	1,027,363	1,037,592	10,229
Grants for infants and Families	2,043,288	2,127,667	2,190,762	63,095
Subtotal, Special Education	28,740,013	33,787,306	36,578,032	2,790,726
Vocational Rehabilitation State Grants	9,536,125	9,661,551	10,598,778	937,227
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	10,677,212	10,818,857	11,417,641	598,784
Vocational Education State Grants	5,767,840	5,827,474	0	-5,827,474
Tech-Prep Education State Grants	540,000	536,490	0	-536,490
Secondary and Technical Education State Grants	0	0	4,855,000	4,855,000
Adult Basic and Literacy Education State Grants	0	0	2,444,005	2,444,005
Adult Education State Grants	1,869,594	1,858,767	0	-1,858,767
English Literacy and Civics Education State Grants	544,210	537,329	0	-537,329
State Grants for Incarcerated Youth Offenders	19,602	21,193	0	-21,193
Subtotal, Vocational and Adult Education	8,741,246	8,781,253	7,299,005	-1,482,248
Federal Pell Grants	33,500,000	34,500,000	33,800,000	-700,000
Federal Supplemental Educational Opportunity Grants	1,749,528	1,834,054	1,749,528	-84,526
Federal Work-Study	2,362,561	2,347,204	2,362,561	15,357
Federal Perkins Loans--Capital Contributions	204,172	202,845	0	-202,845
Leveraging Educational Assistance Partnership	275,438	273,648	0	-273,648
Federal Direct Student Loan Program	646,082	705,445	753,698	48,253
Federal Family Education Loan Program	71,929,295	79,296,730	85,354,119	6,057,389
Byrd Honors Scholarships	163,500	163,500	165,000	1,500
Total	265,865,134	299,009,527	295,566,817	-3,442,710

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Idaho**

Page 16

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	32,795,334	37,195,667	39,448,751	2,253,084
Reading First State Grants	3,392,154	3,739,919	3,936,605	196,686
Even Start	1,127,500	1,120,106	795,000	-325,106
State Agency Program--Migrant	4,572,256	4,565,303	4,572,256	6,953
State Agency Program--Neglected and Delinquent	140,920	142,955	140,920	-2,035
Comprehensive School Reform (Title I)	719,409	715,130	0	-715,130
Subtotal, Education for the Disadvantaged	42,747,573	47,479,080	48,893,532	1,414,452
Impact Aid Basic Support Payments	5,812,184	7,202,091	5,851,140	-1,350,951
Impact Aid Payments for Children with Disabilities	355,650	401,376	353,945	-47,431
Impact Aid Construction	29,062	37,089	37,331	242
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	6,196,896	7,640,556	6,242,416	-1,398,140
Improving Teacher Quality State Grants	13,567,163	13,965,246	13,567,163	-398,083
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	1,522,706	2,755,958	2,940,000	184,042
Educational Technology State Grants	3,075,155	3,214,970	3,351,207	136,237
State Grants for Innovative Programs	1,911,525	1,899,100	1,911,525	12,425
State Assessments	4,058,574	4,108,407	4,158,240	49,833
Education for Homeless Children and Youth	155,012	171,979	157,669	-14,310
Rural and Low-Income Schools Program	237,902	245,446	0	-245,446
Small, Rural School Achievement Program	1,028,069	1,058,140	0	-1,058,140
Indian Education--Grants to Local Educational Agencies	450,713	447,785	450,713	2,928
Fund for the Improvement of Education--Comprehensive School Reform	369,972	367,567	0	-367,567
Safe and Drug-Free Schools and Communities State Grants	2,307,865	2,292,555	2,058,365	-234,190
State Grants for Community Service for Expelled or Suspended Students	250,000	248,375	0	-248,375
Language Acquisition State Grants	1,147,558	1,359,397	1,510,781	151,384
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	79,026,683	87,753,779	85,241,611	-2,512,168
Special Education--Grants to States	34,533,972	41,225,568	44,882,705	3,657,137
Special Education--Preschool Grants	2,233,491	2,220,506	2,233,707	13,201
Grants for infants and Families	2,043,288	2,127,667	2,190,762	63,095
Subtotal, Special Education	38,810,751	45,573,741	49,307,174	3,733,433
Vocational Rehabilitation State Grants	13,271,862	13,537,625	14,228,807	691,182
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	14,412,949	14,694,931	15,047,670	352,739
Vocational Education State Grants	7,115,066	7,190,045	0	-7,190,045
Tech-Prep Education State Grants	667,574	663,020	0	-663,020
Secondary and Technical Education State Grants	0	0	5,768,700	5,768,700
Adult Basic and Literacy Education State Grants	0	0	1,914,889	1,914,889
Adult Education State Grants	1,716,654	1,706,849	0	-1,706,849
English Literacy and Civics Education State Grants	168,879	166,758	0	-166,758
State Grants for Incarcerated Youth Offenders	90,217	97,541	0	-97,541
Subtotal, Vocational and Adult Education	9,758,390	9,824,213	7,683,589	-2,140,624
Federal Pell Grants	66,400,000	66,600,000	64,900,000	-1,700,000
Federal Supplemental Educational Opportunity Grants	2,139,434	2,242,798	2,139,434	-103,364
Federal Work-Study	3,005,722	2,986,185	3,005,722	19,537
Federal Perkins Loans--Capital Contributions	395,298	392,729	0	-392,729
Leveraging Educational Assistance Partnership	224,476	223,017	0	-223,017
Federal Direct Student Loan Program	130,241,766	142,208,543	151,935,728	9,727,185
Federal Family Education Loan Program	42,043,789	46,350,169	49,890,807	3,540,638
Byrd Honors Scholarships	205,500	204,000	205,500	1,500
Total	386,664,758	419,054,105	429,357,235	10,303,130

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.



**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Illinois**

Page 17

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	430,679,234	489,418,723	528,594,073	39,175,350
Reading First State Grants	32,809,624	36,173,281	38,075,675	1,902,394
Even Start	9,333,471	9,259,927	6,691,839	-2,568,088
State Agency Program--Migrant	2,351,589	2,348,013	2,351,589	3,576
State Agency Program--Neglected and Delinquent	1,923,211	1,950,979	1,923,211	-27,768
Comprehensive School Reform (Title I)	9,521,387	9,528,571	0	-9,528,571
Subtotal, Education for the Disadvantaged	486,618,516	548,679,494	577,636,387	28,956,893
Impact Aid Basic Support Payments	17,378,412	18,745,433	16,944,774	-1,800,659
Impact Aid Payments for Children with Disabilities	456,750	515,430	410,204	-105,226
Impact Aid Construction	370,020	478,206	481,334	3,128
Impact Aid Payments for Federal Property	1,320,851	3,654,183	3,371,583	-282,600
Subtotal, Impact Aid	19,526,033	23,393,252	21,207,895	-2,185,357
Improving Teacher Quality State Grants	114,890,897	117,949,294	114,890,897	-3,058,397
Mathematics and Science Partnerships	0	3,519,889	0	-3,519,889
21st Century Community Learning Centers	12,520,691	22,814,072	24,305,002	1,490,930
Educational Technology State Grants	25,456,201	26,578,431	28,208,478	1,630,047
State Grants for Innovative Programs	16,363,119	16,256,759	16,363,119	106,360
State Assessments	12,240,152	12,675,137	13,110,123	434,986
Education for Homeless Children and Youth	2,085,917	2,281,850	2,120,539	-161,317
Rural and Low-Income Schools Program	1,326,130	1,368,184	0	-1,368,184
Small, Rural School Achievement Program	6,128,293	6,307,546	0	-6,307,546
Indian Education--Grants to Local Educational Agencies	104,469	103,790	104,469	679
Fund for the Improvement of Education--Comprehensive School Reform	3,229,440	3,208,448	0	-3,208,448
Safe and Drug-Free Schools and Communities State Grants	19,046,653	18,780,930	16,897,857	-1,883,073
State Grants for Community Service for Expelled or Suspended Students	2,080,543	2,056,289	0	-2,056,289
Language Acquisition State Grants	19,791,174	23,444,621	26,055,432	2,610,811
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	741,408,228	829,417,986	840,900,198	11,482,212
Special Education--Grants to States	336,446,325	396,066,063	423,378,391	27,312,328
Special Education--Preschool Grants	18,041,307	17,934,208	18,038,242	104,034
Grants for infants and Families	17,822,071	18,558,044	19,108,371	550,327
Subtotal, Special Education	372,309,703	432,558,315	460,525,004	27,966,689
Vocational Rehabilitation State Grants	90,466,913	90,727,802	96,518,668	5,790,866
Client Assistance State Grants	442,822	445,977	436,011	-9,966
Protection and Advocacy of Individual Rights	555,321	612,648	646,513	33,865
Supported Employment State Grants	1,512,612	1,490,975	0	-1,490,975
Independent Living State Grants	726,014	715,723	717,667	1,944
Services for Older Blind Individuals	937,292	1,057,542	929,869	-127,673
Protection and Advocacy for Assistive Technology	50,000	164,662	0	-164,662
Subtotal, Rehabilitative Services and Disability Research	94,690,974	95,215,329	99,248,728	4,033,399
Vocational Education State Grants	44,240,909	44,707,124	0	-44,707,124
Tech-Prep Education State Grants	4,150,923	4,122,603	0	-4,122,603
Secondary and Technical Education State Grants	0	0	37,436,253	37,436,253
Adult Basic and Literacy Education State Grants	0	0	24,567,137	24,567,137
Adult Education State Grants	20,785,672	20,648,390	0	-20,648,390
English Literacy and Civics Education State Grants	3,376,580	3,334,160	0	-3,334,160
State Grants for Incarcerated Youth Offenders	823,014	889,824	0	-889,824
Subtotal, Vocational and Adult Education	73,377,098	73,702,101	62,003,390	-11,698,711
Federal Pell Grants	402,100,000	413,300,000	404,900,000	-8,400,000
Federal Supplemental Educational Opportunity Grants	33,381,011	34,993,774	33,381,011	-1,612,763
Federal Work-Study	48,140,956	47,828,040	48,140,956	312,916
Federal Perkins Loans--Capital Contributions	3,501,226	3,478,468	0	-3,478,468
Leveraging Educational Assistance Partnership	3,623,023	3,599,473	0	-3,599,473
Federal Direct Student Loan Program	708,616,722	773,725,316	826,648,782	52,923,466
Federal Family Education Loan Program	1,282,225,695	1,413,559,026	1,521,539,230	107,980,204
Byrd Honors Scholarships	1,786,500	1,776,000	1,788,000	12,000
Total	3,765,161,136	4,123,153,828	4,299,075,299	175,921,471

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Indian-Set-Aside**

Page 18

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	70,821,335	80,410,417	85,197,760	4,787,343
Reading First State Grants	4,500,000	4,967,500	5,250,000	282,500
Even Start	0	0	0	0
State Agency Program--Migrant	0	0	0	0
State Agency Program--Neglected and Delinquent	800,000	800,000	800,000	0
Comprehensive School Reform (Title I)	1,647,765	1,679,089	0	-1,679,089
Subtotal, Education for the Disadvantaged	77,769,100	87,857,006	91,247,760	3,390,754
Impact Aid Basic Support Payments	0	0	0	0
Impact Aid Payments for Children with Disabilities	0	0	0	0
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	0	0	0	0
Improving Teacher Quality State Grants	14,178,750	14,580,854	14,178,750	-402,104
Mathematics and Science Partnerships	0	0	0	0
21st Century Community Learning Centers	7,011,765	7,145,062	4,315,085	-2,829,977
Educational Technology State Grants	5,148,675	5,115,209	5,148,675	33,466
State Grants for Innovative Programs	0	0	0	0
State Assessments	1,850,000	1,900,000	1,950,000	50,000
Education for Homeless Children and Youth	500,000	546,425	500,000	-46,425
Rural and Low-Income Schools Program	406,250	419,133	0	-419,133
Small, Rural School Achievement Program	0	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	258,222	256,544	0	-256,544
Safe and Drug-Free Schools and Communities State Grants	4,750,000	4,750,000	4,750,000	0
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0
Language Acquisition State Grants	5,000,000	5,000,000	5,000,000	0
Subtotal, All of the Above Programs Comprising the No Child Left Behind Act of 2001	116,872,762	127,570,233	127,090,270	-479,963
Special Education--Grants to States	79,377,301	80,458,990	82,012,252	1,553,262
Special Education--Preschool Grants	0	0	0	0
Grants for infants and Families	5,148,148	5,359,994	5,518,519	158,525
Subtotal, Special Education	84,525,449	85,818,984	87,530,771	1,711,787
Vocational Rehabilitation State Grants	25,574,893	26,544,000	27,600,000	1,056,000
Client Assistance State Grants	0	0	0	0
Protection and Advocacy of Individual Rights	63,384	70,426	74,554	4,128
Supported Employment State Grants	0	0	0	0
Independent Living State Grants	0	0	0	0
Services for Older Blind Individuals	0	0	0	0
Protection and Advocacy for Assistive Technology	0	0	0	0
Subtotal, Rehabilitative Services and Disability Research	25,638,277	26,614,426	27,674,554	1,060,128
Vocational Education State Grants	14,750,000	14,902,500	0	-14,902,500
Tech-Prep Education State Grants	0	0	0	0
Secondary and Technical Education State Grants	0	0	12,500,000	12,500,000
Adult Basic and Literacy Education State Grants	0	0	0	0
Adult Education State Grants	0	0	0	0
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	14,750,000	14,902,500	12,500,000	-2,402,500
Federal Pell Grants	0	0	0	0
Federal Supplemental Educational Opportunity Grants	0	0	0	0
Federal Work-Study	0	0	0	0
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	0	0	0	0
Federal Direct Student Loan Program	0	0	0	0
Federal Family Education Loan Program	0	0	0	0
Byrd Honors Scholarships	0	0	0	0
Total	241,786,488	254,906,143	254,795,595	-110,548

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

Compiled for posting on the WEB by the Budget Service on March 14, 2003.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Indiana**

Page 19

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	152,669,344	172,542,697	177,593,439	5,050,742
Reading First State Grants	12,908,406	14,231,781	14,980,246	748,465
Even Start	3,285,020	3,255,260	2,244,767	-1,010,493
State Agency Program--Migrant	5,208,120	5,200,200	5,208,120	7,920
State Agency Program--Neglected and Delinquent	1,092,395	1,108,168	1,092,395	-15,773
Comprehensive School Reform (Title I)	3,603,063	3,535,069	0	-3,535,069
Subtotal, Education for the Disadvantaged	178,766,348	199,873,175	201,118,967	1,245,792
Impact Aid Basic Support Payments	169,192	228,875	0	-228,875
Impact Aid Payments for Children with Disabilities	0	0	0	0
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	1,205,313	1,769,775	1,632,908	-136,867
Subtotal, Impact Aid	1,374,505	1,998,650	1,632,908	-365,742
Improving Teacher Quality State Grants	47,321,562	48,634,441	47,321,562	-1,312,879
Mathematics and Science Partnerships	0	1,384,842	0	-1,384,842
21st Century Community Learning Centers	4,565,336	8,029,653	8,544,248	514,595
Educational Technology State Grants	8,959,597	9,344,239	9,462,491	118,252
State Grants for Innovative Programs	7,951,748	7,900,062	7,951,748	51,686
State Assessments	7,490,303	7,701,686	7,913,070	211,384
Education for Homeless Children and Youth	734,162	802,168	711,332	-90,836
Rural and Low-Income Schools Program	370,722	382,478	0	-382,478
Small, Rural School Achievement Program	233,102	239,920	0	-239,920
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	1,569,364	1,559,163	0	-1,559,163
Safe and Drug-Free Schools and Communities State Grants	7,493,100	7,493,100	7,197,396	-295,704
State Grants for Community Service for Expelled or Suspended Students	812,948	790,515	0	-790,515
Language Acquisition State Grants	3,171,665	3,757,153	4,175,553	418,400
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	270,814,462	299,891,245	296,029,275	-3,861,970
Special Education--Grants to States	170,853,119	200,028,249	213,393,634	13,365,385
Special Education--Preschool Grants	9,088,983	9,036,144	9,089,864	53,720
Grants for infants and Families	8,666,617	9,024,511	9,292,126	267,615
Subtotal, Special Education	188,608,719	218,088,904	231,775,624	13,686,720
Vocational Rehabilitation State Grants	58,483,200	59,427,552	62,463,558	3,036,006
Client Assistance State Grants	216,806	218,472	213,118	-5,354
Protection and Advocacy of Individual Rights	271,885	300,120	316,009	15,889
Supported Employment State Grants	740,575	730,389	0	-730,389
Independent Living State Grants	355,456	350,614	350,789	175
Services for Older Blind Individuals	473,257	534,951	470,369	-64,582
Protection and Advocacy for Assistive Technology	50,000	80,664	0	-80,664
Subtotal, Rehabilitative Services and Disability Research	60,591,179	61,642,762	63,813,843	2,171,081
Vocational Education State Grants	26,643,219	26,923,988	0	-26,923,988
Tech-Prep Education State Grants	2,499,812	2,482,757	0	-2,482,757
Secondary and Technical Education State Grants	0	0	22,776,570	22,776,570
Adult Basic and Literacy Education State Grants	0	0	10,874,717	10,874,717
Adult Education State Grants	10,333,282	10,265,874	0	-10,265,874
English Literacy and Civics Education State Grants	334,561	330,396	0	-330,396
State Grants for Incarcerated Youth Offenders	352,326	380,926	0	-380,926
Subtotal, Vocational and Adult Education	40,163,200	40,383,941	33,651,287	-6,732,654
Federal Pell Grants	207,000,000	206,100,000	200,600,000	-5,500,000
Federal Supplemental Educational Opportunity Grants	14,568,446	15,272,303	14,568,446	-703,857
Federal Work-Study	19,834,847	19,705,920	19,834,847	128,927
Federal Perkins Loans--Capital Contributions	2,512,239	2,495,909	0	-2,495,909
Leveraging Educational Assistance Partnership	1,340,541	1,331,827	0	-1,331,827
Federal Direct Student Loan Program	281,677,637	307,558,532	328,595,795	21,037,263
Federal Family Education Loan Program	743,310,104	819,444,433	882,040,882	62,596,449
Byrd Honors Scholarships	868,500	864,000	868,500	4,500
Total	1,831,289,874	1,992,779,776	2,071,778,499	78,998,723

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Iowa**

Page 20

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	62,955,699	69,313,267	69,883,178	569,911
Reading First State Grants	5,753,401	6,343,243	6,676,841	333,598
Even Start	1,296,254	1,280,906	872,287	-408,619
State Agency Program--Migrant	1,682,402	1,679,843	1,682,402	2,559
State Agency Program--Neglected and Delinquent	341,984	346,922	341,984	-4,938
Comprehensive School Reform (Title I)	1,458,462	1,438,028	0	-1,438,028
Subtotal, Education for the Disadvantaged	73,488,202	80,402,209	79,456,692	-945,517
Impact Aid Basic Support Payments	366,588	475,081	354,087	-120,994
Impact Aid Payments for Children with Disabilities	31,170	35,178	35,577	399
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	121,535	155,963	143,901	-12,062
Subtotal, Impact Aid	519,293	666,222	533,565	-132,657
Improving Teacher Quality State Grants	21,991,566	22,592,797	21,991,566	-601,231
Mathematics and Science Partnerships	0	617,238	0	-617,238
21st Century Community Learning Centers	1,783,539	3,168,461	3,362,059	193,598
Educational Technology State Grants	3,535,415	3,677,045	3,677,000	-45
State Grants for Innovative Programs	3,766,125	3,741,645	3,766,125	24,480
State Assessments	5,126,708	5,226,824	5,326,940	100,116
Education for Homeless Children and Youth	289,697	315,643	276,414	-39,229
Rural and Low-Income Schools Program	245,454	253,238	0	-253,238
Small, Rural School Achievement Program	4,094,403	4,214,164	0	-4,214,164
Indian Education--Grants to Local Educational Agencies	190,409	189,172	190,409	1,237
Fund for the Improvement of Education--Comprehensive School Reform	743,286	738,454	0	-738,454
Safe and Drug-Free Schools and Communities State Grants	3,419,873	3,419,873	3,284,913	-134,960
State Grants for Community Service for Expelled or Suspended Students	331,530	334,491	0	-334,491
Language Acquisition State Grants	1,722,524	2,040,501	2,267,733	227,232
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	121,248,024	131,597,977	124,133,416	-7,464,561
Special Education--Grants to States	82,526,911	96,042,219	102,413,599	6,371,380
Special Education--Preschool Grants	4,077,008	4,053,306	4,077,403	24,097
Grants for infants and Families	3,851,252	4,010,292	4,129,214	118,922
Subtotal, Special Education	90,455,171	104,105,817	110,620,216	6,514,399
Vocational Rehabilitation State Grants	28,273,685	28,602,864	30,306,259	1,703,395
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	356,413	349,165	0	-349,165
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	255,625	281,363	247,395	-33,968
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	29,501,810	29,865,698	31,147,517	1,281,819
Vocational Education State Grants	13,308,530	13,448,776	0	-13,448,776
Tech-Prep Education State Grants	1,248,679	1,245,235	0	-1,245,235
Secondary and Technical Education State Grants	0	0	11,503,655	11,503,655
Adult Basic and Literacy Education State Grants	0	0	4,561,802	4,561,802
Adult Education State Grants	4,279,336	4,252,400	0	-4,252,400
English Literacy and Civics Education State Grants	200,211	197,702	0	-197,702
State Grants for Incarcerated Youth Offenders	146,844	158,765	0	-158,765
Subtotal, Vocational and Adult Education	19,183,600	19,302,878	16,065,457	-3,237,421
Federal Pell Grants	128,100,000	131,800,000	129,100,000	-2,700,000
Federal Supplemental Educational Opportunity Grants	9,259,592	9,706,958	9,259,592	-447,366
Federal Work-Study	13,440,777	13,353,412	13,440,777	87,365
Federal Perkins Loans--Capital Contributions	1,864,813	1,852,692	0	-1,852,692
Leveraging Educational Assistance Partnership	720,677	715,993	0	-715,993
Federal Direct Student Loan Program	366,316,642	399,974,275	427,332,854	27,358,579
Federal Family Education Loan Program	279,726,557	308,377,847	331,934,488	23,556,641
Byrd Honors Scholarships	411,000	409,500	411,000	1,500
Total	1,060,228,663	1,151,063,047	1,193,445,317	42,382,270

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

Compiled for posting on the WEB by the Budget Service on March 14, 2003.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Kansas**

Page 21

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	73,138,975	82,379,330	84,877,441	2,498,111
Reading First State Grants	6,399,573	7,055,660	7,426,725	371,065
Even Start	1,574,942	1,554,211	1,072,639	-481,572
State Agency Program--Migrant	11,864,423	11,846,380	11,864,423	18,043
State Agency Program--Neglected and Delinquent	352,318	357,405	352,318	-5,087
Comprehensive School Reform (Title I)	1,673,634	1,657,484	0	-1,657,484
Subtotal, Education for the Disadvantaged	95,003,865	104,850,470	105,593,546	743,076
Impact Aid Basic Support Payments	16,416,746	17,766,155	17,622,204	-143,951
Impact Aid Payments for Children with Disabilities	586,800	662,234	601,957	-60,277
Impact Aid Construction	533,525	689,516	694,027	4,511
Impact Aid Payments for Federal Property	411,255	696,147	642,310	-53,837
Subtotal, Impact Aid	17,948,326	19,814,052	19,560,498	-253,554
Improving Teacher Quality State Grants	22,542,858	23,170,521	22,542,858	-627,663
Mathematics and Science Partnerships	0	686,560	0	-686,560
21st Century Community Learning Centers	2,178,601	3,849,671	4,079,416	229,745
Educational Technology State Grants	4,295,513	4,461,240	4,521,553	60,313
State Grants for Innovative Programs	3,621,483	3,597,943	3,621,483	23,540
State Assessments	5,045,029	5,141,300	5,237,571	96,271
Education for Homeless Children and Youth	351,980	382,992	339,902	-43,090
Rural and Low-Income Schools Program	542,632	559,840	0	-559,840
Small, Rural School Achievement Program	3,505,175	3,607,701	0	-3,607,701
Indian Education--Grants to Local Educational Agencies	816,731	811,425	816,731	5,306
Fund for the Improvement of Education--Comprehensive School Reform	714,739	710,093	0	-710,093
Safe and Drug-Free Schools and Communities State Grants	3,687,263	3,612,329	3,400,325	-212,004
State Grants for Community Service for Expelled or Suspended Students	402,775	395,507	0	-395,507
Language Acquisition State Grants	2,461,055	2,915,365	3,240,023	324,658
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	163,118,025	178,567,009	172,953,906	-5,613,103
Special Education--Grants to States	70,893,325	83,692,163	89,555,423	5,863,260
Special Education--Preschool Grants	4,426,665	4,400,930	4,427,094	26,164
Grants for infants and Families	3,884,393	4,044,802	4,164,748	119,946
Subtotal, Special Education	79,204,383	92,137,895	98,147,265	6,009,370
Vocational Rehabilitation State Grants	24,101,168	24,448,819	25,864,428	1,415,609
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	327,437	321,867	0	-321,867
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	237,214	225,000	-12,214
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	25,269,692	25,640,206	26,683,291	1,043,085
Vocational Education State Grants	12,221,750	12,350,544	0	-12,350,544
Tech-Prep Education State Grants	1,146,711	1,138,888	0	-1,138,888
Secondary and Technical Education State Grants	0	0	9,851,235	9,851,235
Adult Basic and Literacy Education State Grants	0	0	4,073,766	4,073,766
Adult Education State Grants	3,699,422	3,676,362	0	-3,676,362
English Literacy and Civics Education State Grants	304,694	300,914	0	-300,914
State Grants for Incarcerated Youth Offenders	145,001	156,772	0	-156,772
Subtotal, Vocational and Adult Education	17,517,578	17,623,480	13,925,001	-3,698,479
Federal Pell Grants	110,500,000	113,700,000	111,400,000	-2,300,000
Federal Supplemental Educational Opportunity Grants	5,721,038	5,997,443	5,721,038	-276,405
Federal Work-Study	8,584,661	8,528,861	8,584,661	55,800
Federal Perkins Loans--Capital Contributions	1,326,072	1,317,453	0	-1,317,453
Leveraging Educational Assistance Partnership	742,782	737,954	0	-737,954
Federal Direct Student Loan Program	164,138,227	179,219,454	191,478,216	12,258,762
Federal Family Education Loan Program	262,681,962	289,587,441	311,708,704	22,121,263
Byrd Honors Scholarships	396,000	393,000	396,000	3,000
Total	839,200,420	913,450,196	940,998,082	27,547,886

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Kentucky**

Page 22

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	152,145,672	170,196,337	176,679,204	6,482,867
Reading First State Grants	13,742,697	15,151,604	15,948,444	796,840
Even Start	3,226,180	3,199,095	2,231,701	-967,394
State Agency Program--Migrant	7,217,983	7,207,006	7,217,983	10,977
State Agency Program--Neglected and Delinquent	778,306	789,544	778,306	-11,238
Comprehensive School Reform (Title I)	3,314,178	3,247,722	0	-3,247,722
Subtotal, Education for the Disadvantaged	180,425,016	199,791,308	202,855,638	3,064,330
Impact Aid Basic Support Payments	402,524	521,580	0	-521,580
Impact Aid Payments for Children with Disabilities	82,330	92,915	0	-92,915
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	489,938	1,639,843	1,513,024	-126,819
Subtotal, Impact Aid	974,792	2,254,338	1,513,024	-741,314
Improving Teacher Quality State Grants	43,787,557	44,936,921	43,787,557	-1,149,364
Mathematics and Science Partnerships	0	1,474,347	0	-1,474,347
21st Century Community Learning Centers	4,437,307	7,885,842	8,396,829	510,987
Educational Technology State Grants	8,799,115	9,182,060	9,407,413	225,353
State Grants for Innovative Programs	5,034,972	5,002,245	5,034,972	32,727
State Assessments	5,843,217	5,977,064	6,110,910	133,846
Education for Homeless Children and Youth	721,012	788,327	707,191	-81,136
Rural and Low-Income Schools Program	4,706,073	4,855,310	0	-4,855,310
Small, Rural School Achievement Program	208,769	214,875	0	-214,875
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	993,707	987,247	0	-987,247
Safe and Drug-Free Schools and Communities State Grants	6,608,961	6,553,803	5,945,340	-608,463
State Grants for Community Service for Expelled or Suspended Students	721,923	717,564	0	-717,564
Language Acquisition State Grants	1,364,074	1,615,881	1,795,827	179,946
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	264,626,495	292,237,132	285,554,701	-6,682,431
Special Education--Grants to States	104,503,321	122,833,329	131,230,468	8,397,139
Special Education--Preschool Grants	10,431,998	10,371,351	10,433,010	61,659
Grants for infants and Families	5,461,452	5,686,986	5,855,630	168,644
Subtotal, Special Education	120,396,771	138,891,666	147,519,108	8,627,442
Vocational Rehabilitation State Grants	46,888,410	46,664,337	48,893,285	2,228,948
Client Assistance State Grants	144,113	145,257	141,624	-3,633
Protection and Advocacy of Individual Rights	180,725	199,543	209,998	10,455
Supported Employment State Grants	492,269	485,619	0	-485,619
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	323,497	365,428	321,312	-44,116
Protection and Advocacy for Assistive Technology	50,000	53,631	0	-53,631
Subtotal, Rehabilitative Services and Disability Research	48,376,595	48,209,462	49,863,800	1,654,338
Vocational Education State Grants	19,740,255	19,948,279	0	-19,948,279
Tech-Prep Education State Grants	1,863,661	1,863,661	0	-1,863,661
Secondary and Technical Education State Grants	0	0	17,216,760	17,216,760
Adult Basic and Literacy Education State Grants	0	0	10,262,248	10,262,248
Adult Education State Grants	9,885,345	9,820,932	0	-9,820,932
English Literacy and Civics Education State Grants	178,367	176,157	0	-176,157
State Grants for Incarcerated Youth Offenders	175,911	190,191	0	-190,191
Subtotal, Vocational and Adult Education	31,843,539	31,999,220	27,479,008	-4,520,212
Federal Pell Grants	179,900,000	185,000,000	181,300,000	-3,700,000
Federal Supplemental Educational Opportunity Grants	7,716,991	8,089,828	7,716,991	-372,837
Federal Work-Study	13,318,262	13,231,693	13,318,262	86,569
Federal Perkins Loans--Capital Contributions	1,234,326	1,226,303	0	-1,226,303
Leveraging Educational Assistance Partnership	818,678	813,357	0	-813,357
Federal Direct Student Loan Program	114,093,963	124,577,060	133,098,236	8,521,176
Federal Family Education Loan Program	313,742,879	345,878,328	372,299,589	26,421,261
Byrd Honors Scholarships	550,500	546,000	550,500	4,500
Total	1,096,618,999	1,190,700,049	1,218,700,195	28,000,146

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for Louisiana**

Page 23

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	213,134,206	232,104,702	238,722,030	6,617,328
Reading First State Grants	19,216,779	21,186,892	22,301,135	1,114,243
Even Start	4,202,149	4,189,303	2,953,625	-1,235,678
State Agency Program--Migrant	2,426,953	2,423,263	2,426,953	3,690
State Agency Program--Neglected and Delinquent	897,328	910,285	897,328	-12,957
Comprehensive School Reform (Title I)	4,697,108	4,142,623	0	-4,142,623
Subtotal, Education for the Disadvantaged	244,574,523	264,957,068	267,301,071	2,344,003
Impact Aid Basic Support Payments	5,703,068	7,396,262	5,504,424	-1,891,838
Impact Aid Payments for Children with Disabilities	360,070	406,364	310,663	-95,701
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	6,063,138	7,802,626	5,815,087	-1,987,539
Improving Teacher Quality State Grants	63,159,217	64,707,967	63,159,217	-1,548,750
Mathematics and Science Partnerships	0	2,061,618	0	-2,061,618
21st Century Community Learning Centers	6,248,838	10,271,435	10,995,878	724,443
Educational Technology State Grants	11,460,981	12,023,693	12,450,577	426,884
State Grants for Innovative Programs	6,233,349	6,192,832	6,233,349	40,517
State Assessments	6,519,934	6,685,637	6,851,340	165,703
Education for Homeless Children and Youth	939,129	1,032,336	935,957	-96,379
Rural and Low-Income Schools Program	3,720,436	3,838,417	0	-3,838,417
Small, Rural School Achievement Program	40,118	41,291	0	-41,291
Indian Education--Grants to Local Educational Agencies	842,285	836,813	842,285	5,472
Fund for the Improvement of Education--Comprehensive School Reform	1,230,219	1,222,223	0	-1,222,223
Safe and Drug-Free Schools and Communities State Grants	8,640,049	8,500,192	8,086,391	-413,801
State Grants for Community Service for Expelled or Suspended Students	943,787	930,670	0	-930,670
Language Acquisition State Grants	1,729,343	2,048,580	2,276,711	228,131
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	362,345,346	393,153,398	384,947,863	-8,205,535
Special Education--Grants to States	119,376,775	142,508,233	155,150,197	12,641,964
Special Education--Preschool Grants	6,628,385	6,587,642	6,624,227	36,585
Grants for infants and Families	6,549,059	6,819,506	7,021,734	202,228
Subtotal, Special Education	132,554,219	155,915,381	168,796,158	12,880,777
Vocational Rehabilitation State Grants	44,152,601	52,054,037	55,188,094	3,134,057
Client Assistance State Grants	159,346	159,544	155,110	-4,434
Protection and Advocacy of Individual Rights	199,827	219,169	229,996	10,827
Supported Employment State Grants	544,300	533,383	0	-533,383
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	330,505	371,525	326,672	-44,853
Protection and Advocacy for Assistive Technology	50,000	58,906	0	-58,906
Subtotal, Rehabilitative Services and Disability Research	45,734,160	53,692,211	56,197,453	2,505,242
Vocational Education State Grants	23,702,808	23,952,591	0	-23,952,591
Tech-Prep Education State Grants	2,223,927	2,208,753	0	-2,208,753
Secondary and Technical Education State Grants	0	0	20,232,393	20,232,393
Adult Basic and Literacy Education State Grants	0	0	10,295,744	10,295,744
Adult Education State Grants	9,844,023	9,779,886	0	-9,779,886
English Literacy and Civics Education State Grants	254,560	251,337	0	-251,337
State Grants for Incarcerated Youth Offenders	636,716	688,402	0	-688,402
Subtotal, Vocational and Adult Education	36,662,034	36,880,969	30,528,137	-6,352,832
Federal Pell Grants	245,900,000	252,500,000	247,300,000	-5,200,000
Federal Supplemental Educational Opportunity Grants	9,154,555	9,596,846	9,154,555	-442,291
Federal Work-Study	16,522,098	16,414,704	16,522,098	107,394
Federal Perkins Loans--Capital Contributions	1,447,466	1,438,057	0	-1,438,057
Leveraging Educational Assistance Partnership	954,412	948,208	0	-948,208
Federal Direct Student Loan Program	25,567,608	27,916,792	29,826,324	1,909,532
Federal Family Education Loan Program	588,332,464	648,593,043	698,138,345	49,545,302
Byrd Honors Scholarships	681,000	676,500	681,000	4,500
Total	1,465,855,362	1,597,726,109	1,642,091,933	44,365,824

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Maine**

Page 24

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	37,942,178	42,241,375	43,956,951	1,715,576
Reading First State Grants	2,612,224	2,880,030	3,031,494	151,464
Even Start	1,127,500	1,120,106	795,000	-325,106
State Agency Program--Migrant	4,385,435	4,378,766	4,385,435	6,669
State Agency Program--Neglected and Delinquent	142,013	144,063	142,013	-2,050
Comprehensive School Reform (Title I)	843,047	801,863	0	-801,863
Subtotal, Education for the Disadvantaged	47,052,397	51,566,203	52,310,893	744,690
Impact Aid Basic Support Payments	2,302,505	2,650,517	2,341,549	-308,968
Impact Aid Payments for Children with Disabilities	142,680	161,019	142,491	-18,528
Impact Aid Construction	29,079	37,260	37,504	244
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	2,474,264	2,848,796	2,521,544	-327,252
Improving Teacher Quality State Grants	13,567,163	13,965,246	13,567,163	-398,083
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	1,522,706	2,755,958	2,940,000	184,042
Educational Technology State Grants	3,075,155	3,214,970	3,351,207	136,237
State Grants for Innovative Programs	1,911,525	1,899,100	1,911,525	12,425
State Assessments	3,899,136	3,941,464	3,983,791	42,327
Education for Homeless Children and Youth	171,483	188,924	171,480	-17,444
Rural and Low-Income Schools Program	234,765	242,210	0	-242,210
Small, Rural School Achievement Program	1,896,864	1,952,347	0	-1,952,347
Indian Education--Grants to Local Educational Agencies	128,126	127,294	128,126	832
Fund for the Improvement of Education--Comprehensive School Reform	314,249	312,206	0	-312,206
Safe and Drug-Free Schools and Communities State Grants	2,307,865	2,292,555	2,058,365	-234,190
State Grants for Community Service for Expelled or Suspended Students	250,000	248,375	0	-248,375
Language Acquisition State Grants	500,000	500,000	500,000	0
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	79,305,698	86,554,866	83,444,094	-3,110,772
Special Education--Grants to States	36,989,288	43,046,968	45,902,677	2,855,709
Special Education--Preschool Grants	2,567,159	2,552,235	2,567,408	15,173
Grants for infants and Families	2,043,288	2,127,667	2,190,762	63,095
Subtotal, Special Education	41,599,735	47,726,870	50,660,847	2,933,977
Vocational Rehabilitation State Grants	14,068,831	14,142,529	14,677,584	535,055
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	15,209,918	15,299,835	15,496,447	196,612
Vocational Education State Grants	5,767,840	5,827,474	0	-5,827,474
Tech-Prep Education State Grants	540,000	536,490	0	-536,490
Secondary and Technical Education State Grants	0	0	4,858,385	4,858,385
Adult Basic and Literacy Education State Grants	0	0	2,322,388	2,322,388
Adult Education State Grants	2,210,417	2,197,311	0	-2,197,311
English Literacy and Civics Education State Grants	71,794	70,897	0	-70,897
State Grants for Incarcerated Youth Offenders	35,936	38,853	0	-38,853
Subtotal, Vocational and Adult Education	8,625,987	8,671,025	7,180,773	-1,490,252
Federal Pell Grants	43,900,000	45,200,000	44,300,000	-900,000
Federal Supplemental Educational Opportunity Grants	7,777,924	8,153,705	7,777,924	-375,781
Federal Work-Study	8,437,889	8,383,043	8,437,889	54,846
Federal Perkins Loans--Capital Contributions	1,026,292	1,019,621	0	-1,019,621
Leveraging Educational Assistance Partnership	240,259	238,697	0	-238,697
Federal Direct Student Loan Program	15,924,668	17,387,846	18,577,190	1,189,344
Federal Family Education Loan Program	152,890,001	168,549,922	181,425,264	12,875,342
Byrd Honors Scholarships	174,000	172,500	174,000	1,500
Total	375,112,371	407,357,930	417,474,428	10,116,498

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.



**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Maryland**

Page 25

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	153,983,710	176,637,562	189,119,162	12,481,600
Reading First State Grants	11,345,327	12,508,455	13,166,289	657,834
Even Start	3,353,666	3,352,480	2,399,327	-953,153
State Agency Program--Migrant	528,482	527,678	528,482	804
State Agency Program--Neglected and Delinquent	2,139,719	2,170,613	2,139,719	-30,894
Comprehensive School Reform (Title I)	3,371,788	3,383,806	0	-3,383,806
Subtotal, Education for the Disadvantaged	174,722,692	198,580,594	207,352,979	8,772,385
Impact Aid Basic Support Payments	6,093,455	7,897,125	3,731,696	-4,165,429
Impact Aid Payments for Children with Disabilities	685,100	773,161	402,534	-370,627
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	6,778,555	8,670,286	4,134,230	-4,536,056
Improving Teacher Quality State Grants	41,371,691	42,521,090	41,371,691	-1,149,399
Mathematics and Science Partnerships	0	1,217,152	0	-1,217,152
21st Century Community Learning Centers	4,441,895	8,197,461	8,799,426	601,965
Educational Technology State Grants	9,146,822	9,622,223	10,114,014	491,791
State Grants for Innovative Programs	6,926,666	6,881,642	6,926,666	45,024
State Assessments	6,911,445	7,095,579	7,279,712	184,133
Education for Homeless Children and Youth	749,503	826,125	760,309	-65,816
Rural and Low-Income Schools Program	273,240	281,905	0	-281,905
Small, Rural School Achievement Program	0	0	0	0
Indian Education--Grants to Local Educational Agencies	174,542	173,408	174,542	1,134
Fund for the Improvement of Education--Comprehensive School Reform	1,367,053	1,358,167	0	-1,358,167
Safe and Drug-Free Schools and Communities State Grants	7,457,146	7,355,900	6,378,091	-977,809
State Grants for Community Service for Expelled or Suspended Students	814,574	805,384	0	-805,384
Language Acquisition State Grants	3,994,456	4,731,832	5,258,773	526,941
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	265,130,280	298,318,748	298,550,433	231,685
Special Education--Grants to States	131,443,233	154,197,737	164,621,777	10,424,040
Special Education--Preschool Grants	6,824,190	6,783,039	6,821,638	38,599
Grants for infants and Families	7,162,997	7,458,797	7,679,983	221,186
Subtotal, Special Education	145,430,420	168,439,573	179,123,398	10,683,825
Vocational Rehabilitation State Grants	36,606,668	37,044,425	38,430,506	1,386,081
Client Assistance State Grants	188,851	192,047	188,865	-3,182
Protection and Advocacy of Individual Rights	236,829	263,820	280,046	16,226
Supported Employment State Grants	645,087	642,047	0	-642,047
Independent Living State Grants	309,625	308,206	310,868	2,662
Services for Older Blind Individuals	394,688	450,392	396,018	-54,374
Protection and Advocacy for Assistive Technology	50,000	70,907	0	-70,907
Subtotal, Rehabilitative Services and Disability Research	38,431,748	38,971,844	39,606,303	634,459
Vocational Education State Grants	17,192,506	17,373,682	0	-17,373,682
Tech-Prep Education State Grants	1,613,095	1,602,089	0	-1,602,089
Secondary and Technical Education State Grants	0	0	14,242,431	14,242,431
Adult Basic and Literacy Education State Grants	0	0	9,822,616	9,822,616
Adult Education State Grants	8,248,582	8,195,111	0	-8,195,111
English Literacy and Civics Education State Grants	1,416,807	1,399,150	0	-1,399,150
State Grants for Incarcerated Youth Offenders	360,535	389,802	0	-389,802
Subtotal, Vocational and Adult Education	28,831,525	28,959,834	24,065,047	-4,894,787
Federal Pell Grants	152,800,000	157,200,000	154,000,000	-3,200,000
Federal Supplemental Educational Opportunity Grants	10,855,548	11,380,021	10,855,548	-524,473
Federal Work-Study	14,954,836	14,857,630	14,954,836	97,206
Federal Perkins Loans--Capital Contributions	1,728,997	1,717,759	0	-1,717,759
Leveraging Educational Assistance Partnership	1,222,594	1,214,647	0	-1,214,647
Federal Direct Student Loan Program	276,685,432	302,107,637	322,772,055	20,664,418
Federal Family Education Loan Program	332,001,143	366,006,713	393,965,559	27,958,846
Byrd Honors Scholarships	756,000	751,500	757,500	6,000
Total	1,268,828,523	1,389,925,906	1,438,650,679	48,724,773

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Massachusetts**

Page 26

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	220,646,251	247,843,917	260,090,415	12,246,498
Reading First State Grants	15,301,394	16,870,100	17,757,318	887,218
Even Start	4,690,881	4,637,691	3,270,175	-1,367,516
State Agency Program--Migrant	1,789,099	1,786,378	1,789,099	2,721
State Agency Program--Neglected and Delinquent	1,267,269	1,285,567	1,267,269	-18,298
Comprehensive School Reform (Title I)	4,899,653	4,899,830	0	-4,899,830
Subtotal, Education for the Disadvantaged	248,594,547	277,323,483	284,174,276	6,850,793
Impact Aid Basic Support Payments	836,647	1,085,979	572,637	-513,342
Impact Aid Payments for Children with Disabilities	45,730	51,598	41,763	-9,835
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	882,377	1,137,577	614,400	-523,177
Improving Teacher Quality State Grants	52,228,114	53,653,463	52,228,114	-1,425,349
Mathematics and Science Partnerships	0	1,641,567	0	-1,641,567
21st Century Community Learning Centers	6,359,594	11,466,045	12,172,783	706,738
Educational Technology State Grants	12,793,954	13,311,934	13,784,948	473,014
State Grants for Innovative Programs	7,617,530	7,568,016	7,617,530	49,514
State Assessments	7,301,572	7,504,071	7,706,570	202,499
Education for Homeless Children and Youth	1,048,355	1,142,829	1,036,267	-106,562
Rural and Low-Income Schools Program	193,929	200,079	0	-200,079
Small, Rural School Achievement Program	1,244,529	1,280,932	0	-1,280,932
Indian Education--Grants to Local Educational Agencies	71,176	70,714	71,176	462
Fund for the Improvement of Education--Comprehensive School Reform	1,503,402	1,493,630	0	-1,493,630
Safe and Drug-Free Schools and Communities State Grants	8,929,394	8,843,292	7,813,427	-1,029,865
State Grants for Community Service for Expelled or Suspended Students	975,394	968,235	0	-968,235
Language Acquisition State Grants	7,173,119	8,497,275	9,443,538	946,263
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	356,916,986	396,103,142	396,663,029	559,887
Special Education--Grants to States	191,890,947	223,316,639	238,131,324	14,814,685
Special Education--Preschool Grants	10,103,890	10,045,150	10,104,870	59,720
Grants for infants and Families	8,078,494	8,412,100	8,661,556	249,456
Subtotal, Special Education	210,073,331	241,773,889	256,897,750	15,123,861
Vocational Rehabilitation State Grants	44,051,250	43,884,672	43,944,391	59,719
Client Assistance State Grants	226,383	227,924	222,417	-5,507
Protection and Advocacy of Individual Rights	283,896	313,105	329,798	16,693
Supported Employment State Grants	773,290	761,990	0	-761,990
Independent Living State Grants	371,159	365,783	366,095	312
Services for Older Blind Individuals	518,997	588,579	517,522	-71,057
Protection and Advocacy for Assistive Technology	50,000	84,154	0	-84,154
Subtotal, Rehabilitative Services and Disability Research	46,274,975	46,226,207	45,380,223	-845,984
Vocational Education State Grants	18,097,002	18,287,710	0	-18,287,710
Tech-Prep Education State Grants	1,697,959	1,686,375	0	-1,686,375
Secondary and Technical Education State Grants	0	0	16,657,416	16,657,416
Adult Basic and Literacy Education State Grants	0	0	11,487,290	11,487,290
Adult Education State Grants	9,604,094	9,541,561	0	-9,541,561
English Literacy and Civics Education State Grants	1,699,717	1,678,397	0	-1,678,397
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	31,098,772	31,194,043	28,144,706	-3,049,337
Federal Pell Grants	185,600,000	190,900,000	187,100,000	-3,800,000
Federal Supplemental Educational Opportunity Grants	32,941,725	34,533,265	32,941,725	-1,591,540
Federal Work-Study	48,487,503	48,172,334	48,487,503	315,169
Federal Perkins Loans--Capital Contributions	5,220,160	5,186,229	0	-5,186,229
Leveraging Educational Assistance Partnership	2,155,309	2,141,299	0	-2,141,299
Federal Direct Student Loan Program	521,694,178	569,628,095	608,591,138	38,963,043
Federal Family Education Loan Program	761,139,116	839,099,601	903,197,487	64,097,886
Byrd Honors Scholarships	832,500	826,500	832,500	6,000
Total	2,202,434,555	2,405,784,604	2,508,236,061	102,451,457

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for Michigan**

Page 27

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	420,799,581	472,563,051	497,981,873	25,418,822
Reading First State Grants	28,474,187	31,393,373	33,044,387	1,651,014
Even Start	8,908,401	8,842,959	6,260,854	-2,582,105
State Agency Program--Migrant	8,614,869	8,601,768	8,614,869	13,101
State Agency Program--Neglected and Delinquent	508,176	515,513	508,176	-7,337
Comprehensive School Reform (Title I)	9,019,140	9,195,502	0	-9,195,502
Subtotal, Education for the Disadvantaged	476,324,354	531,112,166	546,410,159	15,297,993
Impact Aid Basic Support Payments	3,028,113	3,813,263	2,998,261	-815,002
Impact Aid Payments for Children with Disabilities	209,392	237,248	233,117	-4,131
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	452,897	702,467	648,141	-54,326
Subtotal, Impact Aid	3,690,402	4,752,978	3,879,519	-873,459
Improving Teacher Quality State Grants	109,386,199	111,974,395	109,386,199	-2,588,196
Mathematics and Science Partnerships	0	3,054,773	0	-3,054,773
21st Century Community Learning Centers	11,748,583	21,775,047	23,210,566	1,435,519
Educational Technology State Grants	24,296,861	25,382,030	26,391,722	1,009,692
State Grants for Innovative Programs	13,288,328	13,201,954	13,288,328	86,374
State Assessments	10,503,836	10,857,084	11,210,331	353,247
Education for Homeless Children and Youth	1,990,919	2,179,100	1,983,967	-195,133
Rural and Low-Income Schools Program	2,057,825	2,123,082	0	-2,123,082
Small, Rural School Achievement Program	1,998,332	2,056,783	0	-2,056,783
Indian Education--Grants to Local Educational Agencies	3,541,010	3,518,007	3,541,010	23,003
Fund for the Improvement of Education--Comprehensive School Reform	2,622,596	2,605,549	0	-2,605,549
Safe and Drug-Free Schools and Communities State Grants	16,256,834	16,256,834	15,615,282	-641,552
State Grants for Community Service for Expelled or Suspended Students	1,769,342	1,778,273	0	-1,778,273
Language Acquisition State Grants	5,224,759	6,189,248	6,878,488	689,240
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	684,700,180	758,817,303	761,795,571	2,978,268
Special Education--Grants to States	260,135,764	308,922,527	331,272,173	22,349,646
Special Education--Preschool Grants	12,853,643	12,774,278	12,862,023	87,745
Grants for infants and Families	13,646,869	14,210,424	14,631,825	421,401
Subtotal, Special Education	286,636,276	335,907,229	358,766,021	22,858,792
Vocational Rehabilitation State Grants	86,523,720	86,851,147	90,476,379	3,625,232
Client Assistance State Grants	354,365	356,959	347,769	-9,190
Protection and Advocacy of Individual Rights	444,391	490,362	515,668	25,306
Supported Employment State Grants	1,210,456	1,193,375	0	-1,193,375
Independent Living State Grants	580,987	572,864	572,422	-442
Services for Older Blind Individuals	767,982	875,638	769,925	-105,713
Protection and Advocacy for Assistive Technology	50,000	131,795	0	-131,795
Subtotal, Rehabilitative Services and Disability Research	89,931,901	90,472,140	92,682,163	2,210,023
Vocational Education State Grants	41,121,267	41,554,606	0	-41,554,606
Tech-Prep Education State Grants	3,858,222	3,831,898	0	-3,831,898
Secondary and Technical Education State Grants	0	0	33,668,318	33,668,318
Adult Basic and Literacy Education State Grants	0	0	17,894,818	17,894,818
Adult Education State Grants	16,310,508	16,203,142	0	-16,203,142
English Literacy and Civics Education State Grants	1,259,116	1,243,455	0	-1,243,455
State Grants for Incarcerated Youth Offenders	750,556	811,483	0	-811,483
Subtotal, Vocational and Adult Education	63,299,669	63,644,584	51,563,136	-12,081,448
Federal Pell Grants	316,200,000	319,400,000	311,400,000	-8,000,000
Federal Supplemental Educational Opportunity Grants	24,119,909	25,285,233	24,119,909	-1,165,324
Federal Work-Study	29,485,473	29,293,817	29,485,473	191,656
Federal Perkins Loans--Capital Contributions	3,705,766	3,681,679	0	-3,681,679
Leveraging Educational Assistance Partnership	2,770,768	2,752,758	0	-2,752,758
Federal Direct Student Loan Program	864,586,099	944,025,355	1,008,597,489	64,572,134
Federal Family Education Loan Program	500,635,040	551,913,117	594,073,147	42,160,030
Byrd Honors Scholarships	1,450,500	1,443,000	1,452,000	9,000
Total	2,867,521,581	3,126,636,215	3,233,934,909	107,298,694

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Minnesota**

Page 28

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	112,964,619	126,524,262	130,767,407	4,243,145
Reading First State Grants	9,678,711	10,670,977	11,232,176	561,199
Even Start	2,417,802	2,378,036	1,649,085	-728,951
State Agency Program--Migrant	2,375,653	2,372,041	2,375,653	3,612
State Agency Program--Neglected and Delinquent	184,067	186,725	184,067	-2,658
Comprehensive School Reform (Title I)	2,671,063	2,664,254	0	-2,664,254
Subtotal, Education for the Disadvantaged	130,291,915	144,796,295	146,208,388	1,412,093
Impact Aid Basic Support Payments	9,783,174	11,331,085	10,515,933	-815,152
Impact Aid Payments for Children with Disabilities	748,965	853,335	863,028	9,693
Impact Aid Construction	124,525	159,737	160,782	1,045
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	10,656,664	12,344,157	11,539,743	-804,414
Improving Teacher Quality State Grants	38,404,003	39,435,478	38,404,003	-1,031,475
Mathematics and Science Partnerships	0	1,038,353	0	-1,038,353
21st Century Community Learning Centers	3,323,440	5,909,888	6,241,751	331,863
Educational Technology State Grants	6,594,336	6,826,508	6,951,480	124,972
State Grants for Innovative Programs	6,612,521	6,569,539	6,612,521	42,982
State Assessments	6,734,049	6,909,832	7,085,615	175,783
Education for Homeless Children and Youth	540,349	586,000	522,569	-63,431
Rural and Low-Income Schools Program	175,620	181,189	0	-181,189
Small, Rural School Achievement Program	2,647,374	2,724,810	0	-2,724,810
Indian Education--Grants to Local Educational Agencies	3,561,952	3,538,812	3,561,952	23,140
Fund for the Improvement of Education--Comprehensive School Reform	1,305,053	1,296,570	0	-1,296,570
Safe and Drug-Free Schools and Communities State Grants	5,924,916	5,924,916	5,691,098	-233,818
State Grants for Community Service for Expelled or Suspended Students	617,984	613,718	0	-613,718
Language Acquisition State Grants	4,505,735	5,337,493	5,931,880	594,387
Subtotal, All of the Above Programs Comprising the No Child Left Behind Act of 2001	221,895,911	244,033,558	238,751,000	-5,282,558
Special Education--Grants to States	128,321,623	149,336,662	159,491,891	10,155,229
Special Education--Preschool Grants	7,587,477	7,543,367	7,588,212	44,845
Grants for infants and Families	6,710,076	6,987,172	7,194,372	207,200
Subtotal, Special Education	142,619,176	163,867,201	174,274,475	10,407,274
Vocational Rehabilitation State Grants	40,190,057	39,297,644	40,812,806	1,515,162
Client Assistance State Grants	175,409	177,654	173,694	-3,960
Protection and Advocacy of Individual Rights	219,971	244,047	257,552	13,505
Supported Employment State Grants	599,169	593,926	0	-593,926
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	368,868	417,086	366,733	-50,353
Protection and Advocacy for Assistive Technology	50,000	65,593	0	-65,593
Subtotal, Rehabilitative Services and Disability Research	41,901,055	41,091,597	41,908,366	816,769
Vocational Education State Grants	18,714,768	18,911,986	0	-18,911,986
Tech-Prep Education State Grants	1,755,922	1,743,941	0	-1,743,941
Secondary and Technical Education State Grants	0	0	16,042,725	16,042,725
Adult Basic and Literacy Education State Grants	0	0	6,605,214	6,605,214
Adult Education State Grants	5,862,007	5,824,490	0	-5,824,490
English Literacy and Civics Education State Grants	630,730	622,864	0	-622,864
State Grants for Incarcerated Youth Offenders	139,724	151,066	0	-151,066
Subtotal, Vocational and Adult Education	27,103,151	27,254,347	22,647,939	-4,606,408
Federal Pell Grants	163,600,000	168,200,000	164,900,000	-3,300,000
Federal Supplemental Educational Opportunity Grants	16,255,670	17,041,043	16,255,670	-785,373
Federal Work-Study	19,373,872	19,247,942	19,373,872	125,930
Federal Perkins Loans--Capital Contributions	1,976,070	1,963,226	0	-1,963,226
Leveraging Educational Assistance Partnership	1,296,326	1,287,900	0	-1,287,900
Federal Direct Student Loan Program	283,752,431	309,823,961	331,016,182	21,192,221
Federal Family Education Loan Program	584,174,236	644,008,904	693,204,028	49,195,124
Byrd Honors Scholarships	721,500	718,500	723,000	4,500
Total	1,504,669,398	1,638,538,179	1,703,054,532	64,516,353

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Mississippi**

Page 29

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	130,431,212	134,739,801	131,912,916	-2,826,885
Reading First State Grants	11,105,617	12,244,170	12,888,105	643,935
Even Start	2,238,611	2,205,519	1,527,069	-678,450
State Agency Program--Migrant	1,369,227	1,367,145	1,369,227	2,082
State Agency Program--Neglected and Delinquent	506,455	513,768	506,455	-7,313
Comprehensive School Reform (Title I)	3,042,917	2,288,125	0	-2,288,125
Subtotal, Education for the Disadvantaged	148,694,039	153,358,528	148,203,772	-5,154,756
Impact Aid Basic Support Payments	3,204,607	4,154,047	2,835,733	-1,318,314
Impact Aid Payments for Children with Disabilities	228,530	257,901	164,805	-93,096
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	3,433,137	4,411,948	3,000,538	-1,411,410
Improving Teacher Quality State Grants	40,166,694	41,086,395	40,166,694	-919,701
Mathematics and Science Partnerships	0	1,191,435	0	-1,191,435
21st Century Community Learning Centers	3,903,109	5,471,899	5,788,937	317,038
Educational Technology State Grants	6,105,610	6,330,499	6,437,139	106,640
State Grants for Innovative Programs	3,942,943	3,917,313	3,942,943	25,630
State Assessments	5,226,555	5,331,372	5,436,188	104,816
Education for Homeless Children and Youth	500,302	543,488	483,904	-59,584
Rural and Low-Income Schools Program	4,818,078	4,970,866	0	-4,970,866
Small, Rural School Achievement Program	71,100	73,180	0	-73,180
Indian Education--Grants to Local Educational Agencies	397,923	395,338	397,923	2,585
Fund for the Improvement of Education--Comprehensive School Reform	778,183	773,124	0	-773,124
Safe and Drug-Free Schools and Communities State Grants	5,309,785	5,309,785	5,100,242	-209,543
State Grants for Community Service for Expelled or Suspended Students	530,535	526,422	0	-526,422
Language Acquisition State Grants	816,852	967,643	1,075,400	107,757
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	224,694,845	234,659,235	220,033,680	-14,625,555
Special Education--Grants to States	77,199,160	91,900,859	98,567,368	6,666,509
Special Education--Preschool Grants	4,321,339	4,295,697	4,320,628	24,931
Grants for infants and Families	4,213,822	4,387,834	4,517,952	130,118
Subtotal, Special Education	85,734,321	100,584,390	107,405,948	6,821,558
Vocational Rehabilitation State Grants	37,775,682	37,553,731	39,669,707	2,115,976
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	346,466	341,383	0	-341,383
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	244,208	225,000	-19,208
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	38,963,235	38,771,628	40,488,570	1,716,942
Vocational Education State Grants	14,963,125	15,120,807	0	-15,120,807
Tech-Prep Education State Grants	1,403,922	1,394,343	0	-1,394,343
Secondary and Technical Education State Grants	0	0	12,849,412	12,849,412
Adult Basic and Literacy Education State Grants	0	0	6,931,175	6,931,175
Adult Education State Grants	6,722,367	6,679,099	0	-6,679,099
English Literacy and Civics Education State Grants	75,192	74,251	0	-74,251
State Grants for Incarcerated Youth Offenders	136,876	147,987	0	-147,987
Subtotal, Vocational and Adult Education	23,301,482	23,416,487	19,780,587	-3,635,900
Federal Pell Grants	186,900,000	192,200,000	188,400,000	-3,800,000
Federal Supplemental Educational Opportunity Grants	8,394,160	8,799,714	8,394,160	-405,554
Federal Work-Study	12,622,890	12,540,841	12,622,890	82,049
Federal Perkins Loans--Capital Contributions	1,336,026	1,327,342	0	-1,327,342
Leveraging Educational Assistance Partnership	567,390	563,702	0	-563,702
Federal Direct Student Loan Program	22,192,079	24,231,116	25,888,544	1,657,428
Federal Family Education Loan Program	301,749,436	332,656,443	358,067,699	25,411,256
Byrd Honors Scholarships	430,500	427,500	430,500	3,000
Total	906,886,364	970,178,398	981,512,578	11,334,180

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Missouri**

Page 30

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	163,743,528	180,816,732	187,053,094	6,236,362
Reading First State Grants	14,909,060	16,437,543	17,302,012	864,469
Even Start	3,414,312	3,355,513	2,345,515	-1,009,998
State Agency Program--Migrant	1,630,739	1,628,259	1,630,739	2,480
State Agency Program--Neglected and Delinquent	1,048,094	1,063,227	1,048,094	-15,133
Comprehensive School Reform (Title I)	3,674,733	3,588,990	0	-3,588,990
Subtotal, Education for the Disadvantaged	188,420,466	206,890,264	209,379,454	2,489,190
Impact Aid Basic Support Payments	16,024,352	18,166,187	17,155,916	-1,010,271
Impact Aid Payments for Children with Disabilities	530,420	598,442	480,000	-118,442
Impact Aid Construction	351,232	571,454	575,193	3,739
Impact Aid Payments for Federal Property	598,192	933,913	861,688	-72,225
Subtotal, Impact Aid	17,504,196	20,699,996	19,072,797	-1,197,199
Improving Teacher Quality State Grants	48,888,607	50,269,044	48,888,607	-1,380,437
Mathematics and Science Partnerships	0	1,599,477	0	-1,599,477
21st Century Community Learning Centers	4,778,758	8,345,693	8,807,385	461,692
Educational Technology State Grants	9,312,228	9,631,781	9,887,178	255,397
State Grants for Innovative Programs	7,306,680	7,259,187	7,306,680	47,493
State Assessments	7,126,037	7,320,273	7,514,508	194,235
Education for Homeless Children and Youth	763,057	826,872	743,257	-83,615
Rural and Low-Income Schools Program	2,047,302	2,112,225	0	-2,112,225
Small, Rural School Achievement Program	5,479,155	5,639,420	0	-5,639,420
Indian Education--Grants to Local Educational Agencies	67,649	67,209	67,649	440
Fund for the Improvement of Education--Comprehensive School Reform	1,442,053	1,432,680	0	-1,432,680
Safe and Drug-Free Schools and Communities State Grants	7,782,325	7,782,325	7,475,207	-307,118
State Grants for Community Service for Expelled or Suspended Students	839,950	833,962	0	-833,962
Language Acquisition State Grants	2,264,523	2,682,553	2,981,284	298,731
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	304,022,986	332,962,961	322,124,006	-10,838,955
Special Education--Grants to States	153,553,541	178,700,774	190,555,670	11,854,896
Special Education--Preschool Grants	6,171,495	6,128,272	6,160,220	31,948
Grants for infants and Families	7,568,706	7,881,260	8,114,973	233,713
Subtotal, Special Education	167,293,742	192,710,306	204,830,863	12,120,557
Vocational Rehabilitation State Grants	53,871,524	54,745,514	57,594,072	2,848,558
Client Assistance State Grants	199,503	201,142	196,285	-4,857
Protection and Advocacy of Individual Rights	250,186	276,313	291,049	14,736
Supported Employment State Grants	681,470	672,453	0	-672,453
Independent Living State Grants	327,088	322,802	323,081	279
Services for Older Blind Individuals	465,880	521,293	458,360	-62,933
Protection and Advocacy for Assistive Technology	50,000	74,265	0	-74,265
Subtotal, Rehabilitative Services and Disability Research	55,845,651	56,813,782	58,862,847	2,049,065
Vocational Education State Grants	24,192,091	24,447,029	0	-24,447,029
Tech-Prep Education State Grants	2,269,834	2,254,347	0	-2,254,347
Secondary and Technical Education State Grants	0	0	20,134,199	20,134,199
Adult Basic and Literacy Education State Grants	0	0	10,857,015	10,857,015
Adult Education State Grants	10,264,024	10,197,079	0	-10,197,079
English Literacy and Civics Education State Grants	387,860	383,041	0	-383,041
State Grants for Incarcerated Youth Offenders	432,240	467,327	0	-467,327
Subtotal, Vocational and Adult Education	37,546,049	37,748,823	30,991,214	-6,757,609
Federal Pell Grants	213,700,000	219,800,000	215,400,000	-4,400,000
Federal Supplemental Educational Opportunity Grants	12,524,926	13,130,053	12,524,926	-605,127
Federal Work-Study	19,992,444	19,862,493	19,992,444	129,951
Federal Perkins Loans--Capital Contributions	2,592,690	2,575,838	0	-2,575,838
Leveraging Educational Assistance Partnership	1,324,741	1,316,130	0	-1,316,130
Federal Direct Student Loan Program	263,110,488	287,285,410	306,935,975	19,650,565
Federal Family Education Loan Program	757,441,659	835,023,427	898,809,939	63,786,512
Byrd Honors Scholarships	798,000	793,500	798,000	4,500
Total	1,836,193,376	2,000,022,723	2,071,270,214	71,247,491

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Montana**

Page 31

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	34,294,073	38,888,814	41,132,249	2,243,435
Reading First State Grants	2,941,434	3,242,991	3,413,544	170,553
Even Start	1,127,500	1,120,106	795,000	-325,106
State Agency Program--Migrant	960,482	959,022	960,482	1,460
State Agency Program--Neglected and Delinquent	97,676	99,086	97,676	-1,410
Comprehensive School Reform (Title I)	740,518	721,446	0	-721,446
Subtotal, Education for the Disadvantaged	40,161,683	45,031,465	46,398,951	1,367,486
Impact Aid Basic Support Payments	36,323,044	39,660,617	39,556,233	-104,384
Impact Aid Payments for Children with Disabilities	1,433,330	1,617,603	1,606,894	-10,709
Impact Aid Construction	568,653	725,712	730,460	4,748
Impact Aid Payments for Federal Property	0	1,124	1,037	-87
Subtotal, Impact Aid	38,325,027	42,005,056	41,894,624	-110,432
Improving Teacher Quality State Grants	13,567,163	13,965,246	13,567,163	-398,083
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	1,522,706	2,755,958	2,940,000	184,042
Educational Technology State Grants	3,075,155	3,214,970	3,351,207	136,237
State Grants for Innovative Programs	1,911,525	1,899,100	1,911,525	12,425
State Assessments	3,683,359	3,715,528	3,747,698	32,170
Education for Homeless Children and Youth	161,467	178,237	163,081	-15,156
Rural and Low-Income Schools Program	439,475	453,411	0	-453,411
Small, Rural School Achievement Program	5,195,784	5,347,761	0	-5,347,761
Indian Education--Grants to Local Educational Agencies	3,193,502	3,172,756	3,193,502	20,746
Fund for the Improvement of Education--Comprehensive School Reform	238,834	237,282	0	-237,282
Safe and Drug-Free Schools and Communities State Grants	2,307,865	2,292,555	2,058,365	-234,190
State Grants for Community Service for Expelled or Suspended Students	250,000	248,375	0	-248,375
Language Acquisition State Grants	500,000	500,000	500,000	0
Subtotal, All of the Above Programs Comprising the No Child Left Behind Act of 2001	114,533,545	125,516,918	119,726,116	-5,790,802
Special Education--Grants to States	23,559,507	28,124,597	30,390,381	2,265,784
Special Education--Preschool Grants	1,215,398	1,207,049	1,215,398	8,349
Grants for infants and Families	2,043,288	2,127,667	2,190,762	63,095
Subtotal, Special Education	26,818,193	31,459,313	33,796,541	2,337,228
Vocational Rehabilitation State Grants	9,945,737	10,092,165	10,586,568	494,403
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	11,086,824	11,249,471	11,405,431	155,960
Vocational Education State Grants	5,652,196	5,710,634	0	-5,710,634
Tech-Prep Education State Grants	529,173	525,733	0	-525,733
Secondary and Technical Education State Grants	0	0	4,723,173	4,723,173
Adult Basic and Literacy Education State Grants	0	0	1,453,396	1,453,396
Adult Education State Grants	1,370,193	1,362,704	0	-1,362,704
English Literacy and Civics Education State Grants	60,000	60,000	0	-60,000
State Grants for Incarcerated Youth Offenders	10,303	11,140	0	-11,140
Subtotal, Vocational and Adult Education	7,621,865	7,670,211	6,176,569	-1,493,642
Federal Pell Grants	48,600,000	50,000,000	49,000,000	-1,000,000
Federal Supplemental Educational Opportunity Grants	2,169,745	2,274,574	2,169,745	-104,829
Federal Work-Study	3,579,829	3,556,560	3,579,829	23,269
Federal Perkins Loans--Capital Contributions	467,341	464,303	0	-464,303
Leveraging Educational Assistance Partnership	184,801	183,600	0	-183,600
Federal Direct Student Loan Program	34,359,558	37,516,557	40,082,721	2,566,164
Federal Family Education Loan Program	91,767,891	101,167,315	108,895,374	7,728,059
Byrd Honors Scholarships	132,000	132,000	132,000	0
Total	341,321,592	371,190,822	374,964,326	3,773,504

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Nebraska**

Page 32

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	37,640,058	41,853,889	43,607,613	1,753,724
Reading First State Grants	3,024,050	3,334,076	3,509,419	175,343
Even Start	1,127,500	1,120,106	795,000	-325,106
State Agency Program--Migrant	5,174,353	5,166,485	5,174,353	7,868
State Agency Program--Neglected and Delinquent	221,734	224,935	221,734	-3,201
Comprehensive School Reform (Title I)	863,508	822,324	0	-822,324
Subtotal, Education for the Disadvantaged	48,051,203	52,521,815	53,308,119	786,304
Impact Aid Basic Support Payments	17,700,463	16,330,076	15,443,708	-886,368
Impact Aid Payments for Children with Disabilities	679,790	757,130	596,330	-160,800
Impact Aid Construction	363,611	468,885	471,953	3,068
Impact Aid Payments for Federal Property	586,630	880,637	812,532	-68,105
Subtotal, Impact Aid	19,330,494	18,436,728	17,324,523	-1,112,205
Improving Teacher Quality State Grants	13,844,106	14,242,189	13,844,106	-398,083
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	1,522,706	2,755,958	2,940,000	184,042
Educational Technology State Grants	3,075,155	3,214,970	3,351,207	136,237
State Grants for Innovative Programs	2,301,527	2,286,568	2,301,527	14,959
State Assessments	4,299,658	4,360,840	4,422,023	61,183
Education for Homeless Children and Youth	172,956	190,723	172,715	-18,008
Rural and Low-Income Schools Program	21,719	22,408	0	-22,408
Small, Rural School Achievement Program	5,313,733	5,469,160	0	-5,469,160
Indian Education--Grants to Local Educational Agencies	737,969	733,175	737,969	4,794
Fund for the Improvement of Education--Comprehensive School Reform	454,231	451,279	0	-451,279
Safe and Drug-Free Schools and Communities State Grants	2,307,865	2,292,555	2,058,365	-234,190
State Grants for Community Service for Expelled or Suspended Students	250,000	248,375	0	-248,375
Language Acquisition State Grants	1,482,431	1,756,087	1,951,647	195,560
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	103,165,753	109,482,048	102,412,201	-7,069,847
Special Education--Grants to States	50,475,888	58,742,248	62,639,172	3,896,924
Special Education--Preschool Grants	2,306,907	2,293,078	2,307,465	14,387
Grants for infants and Families	2,400,219	2,499,338	2,573,454	74,116
Subtotal, Special Education	55,183,014	63,534,664	67,520,091	3,985,427
Vocational Rehabilitation State Grants	15,974,457	15,876,455	16,728,324	851,869
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	17,115,544	17,033,761	17,547,187	513,426
Vocational Education State Grants	7,673,622	7,754,487	0	-7,754,487
Tech-Prep Education State Grants	719,981	715,069	0	-715,069
Secondary and Technical Education State Grants	0	0	6,554,626	6,554,626
Adult Basic and Literacy Education State Grants	0	0	2,524,845	2,524,845
Adult Education State Grants	2,328,744	2,314,847	0	-2,314,847
English Literacy and Civics Education State Grants	153,974	152,042	0	-152,042
State Grants for Incarcerated Youth Offenders	84,773	91,654	0	-91,654
Subtotal, Vocational and Adult Education	10,961,094	11,028,099	9,079,471	-1,948,628
Federal Pell Grants	66,400,000	68,300,000	66,900,000	-1,400,000
Federal Supplemental Educational Opportunity Grants	4,354,632	4,565,021	4,354,632	-210,389
Federal Work-Study	6,020,374	5,981,242	6,020,374	39,132
Federal Perkins Loans--Capital Contributions	1,059,146	1,052,262	0	-1,052,262
Leveraging Educational Assistance Partnership	480,596	477,472	0	-477,472
Federal Direct Student Loan Program	79,164,737	86,438,493	92,350,959	5,912,466
Federal Family Education Loan Program	223,038,348	245,883,288	264,666,039	18,782,751
Byrd Honors Scholarships	252,000	250,500	252,000	1,500
Total	567,195,238	614,026,850	631,102,954	17,076,104

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.



**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for Nevada**

Page 33

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	40,690,971	46,637,724	50,088,143	3,450,419
Reading First State Grants	4,036,537	4,450,364	4,684,414	234,050
Even Start	1,127,500	1,120,106	795,000	-325,106
State Agency Program--Migrant	226,047	225,704	226,047	343
State Agency Program--Neglected and Delinquent	161,746	164,081	161,746	-2,335
Comprehensive School Reform (Title I)	883,790	880,833	0	-880,833
Subtotal, Education for the Disadvantaged	47,126,591	53,478,812	55,955,350	2,476,538
Impact Aid Basic Support Payments	3,345,990	4,329,493	2,634,894	-1,694,599
Impact Aid Payments for Children with Disabilities	425,850	480,596	372,047	-108,549
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	3,771,840	4,810,089	3,006,941	-1,803,148
Improving Teacher Quality State Grants	13,705,174	14,118,720	13,705,174	-413,546
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	1,522,706	2,755,958	2,940,000	184,042
Educational Technology State Grants	3,075,155	3,214,970	3,351,207	136,237
State Grants for Innovative Programs	2,528,010	2,511,578	2,528,010	16,432
State Assessments	4,427,551	4,494,754	4,561,957	67,203
Education for Homeless Children and Youth	198,234	218,178	201,418	-16,760
Rural and Low-Income Schools Program	0	0	0	0
Small, Rural School Achievement Program	40,075	41,247	0	-41,247
Indian Education--Grants to Local Educational Agencies	750,280	745,406	750,280	4,874
Fund for the Improvement of Education--Comprehensive School Reform	498,930	495,687	0	-495,687
Safe and Drug-Free Schools and Communities State Grants	2,479,246	2,440,898	2,058,365	-382,533
State Grants for Community Service for Expelled or Suspended Students	270,818	267,249	0	-267,249
Language Acquisition State Grants	3,678,101	4,357,078	4,842,285	485,207
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	84,072,711	94,449,842	93,900,987	-548,855
Special Education--Grants to States	41,760,879	49,852,822	54,275,286	4,422,464
Special Education--Preschool Grants	2,312,229	2,295,210	2,317,310	22,100
Grants for infants and Families	2,970,642	3,093,316	3,185,047	91,731
Subtotal, Special Education	47,043,750	55,241,348	59,777,643	4,536,295
Vocational Rehabilitation State Grants	12,039,030	12,773,854	15,552,812	2,778,958
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	13,180,117	13,931,160	16,371,675	2,440,515
Vocational Education State Grants	6,292,732	6,359,045	0	-6,359,045
Tech-Prep Education State Grants	590,418	586,390	0	-586,390
Secondary and Technical Education State Grants	0	0	4,876,644	4,876,644
Adult Basic and Literacy Education State Grants	0	0	2,935,523	2,935,523
Adult Education State Grants	2,324,452	2,310,584	0	-2,310,584
English Literacy and Civics Education State Grants	571,427	564,389	0	-564,389
State Grants for Incarcerated Youth Offenders	107,641	116,379	0	-116,379
Subtotal, Vocational and Adult Education	9,886,670	9,936,787	7,812,167	-2,124,620
Federal Pell Grants	35,400,000	36,400,000	35,600,000	-800,000
Federal Supplemental Educational Opportunity Grants	1,265,747	1,326,900	1,265,747	-61,153
Federal Work-Study	1,791,864	1,780,217	1,791,864	11,647
Federal Perkins Loans--Capital Contributions	51,639	51,303	0	-51,303
Leveraging Educational Assistance Partnership	182,830	181,642	0	-181,642
Federal Direct Student Loan Program	61,193,720	66,816,276	71,386,566	4,570,290
Federal Family Education Loan Program	59,672,318	65,784,319	70,809,510	5,025,191
Byrd Honors Scholarships	276,000	274,500	276,000	1,500
Total	314,017,366	346,174,294	358,992,159	12,817,865

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**New Hampshire**

Page 34

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	26,874,235	30,628,527	32,313,542	1,685,015
Reading First State Grants	2,158,750	2,384,319	2,510,000	125,681
Even Start	1,127,500	1,120,106	795,000	-325,106
State Agency Program--Migrant	143,639	143,421	143,639	218
State Agency Program--Neglected and Delinquent	257,725	261,446	257,725	-3,721
Comprehensive School Reform (Title I)	558,125	554,418	0	-554,418
Subtotal, Education for the Disadvantaged	31,119,974	35,092,237	36,019,906	927,669
Impact Aid Basic Support Payments	9,911	13,131	0	-13,131
Impact Aid Payments for Children with Disabilities	480	536	0	-536
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	10,391	13,667	0	-13,667
Improving Teacher Quality State Grants	13,567,163	13,965,246	13,567,163	-398,083
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	1,522,706	2,755,958	2,940,000	184,042
Educational Technology State Grants	3,075,155	3,214,970	3,351,207	136,237
State Grants for Innovative Programs	1,911,525	1,899,100	1,911,525	12,425
State Assessments	3,912,262	3,955,207	3,998,152	42,945
Education for Homeless Children and Youth	150,000	150,000	150,000	0
Rural and Low-Income Schools Program	27,966	28,853	0	-28,853
Small, Rural School Achievement Program	1,055,567	1,086,442	0	-1,086,442
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	318,836	316,764	0	-316,764
Safe and Drug-Free Schools and Communities State Grants	2,307,865	2,292,555	2,058,365	-234,190
State Grants for Community Service for Expelled or Suspended Students	250,000	248,375	0	-248,375
Language Acquisition State Grants	500,000	551,474	500,000	-51,474
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	59,729,410	66,070,066	64,496,318	-1,573,748
Special Education--Grants to States	32,080,256	37,333,991	39,810,704	2,476,713
Special Education--Preschool Grants	1,591,180	1,581,930	1,591,335	9,405
Grants for infants and Families	2,043,288	2,127,667	2,190,762	63,095
Subtotal, Special Education	35,714,724	41,043,588	43,592,801	2,549,213
Vocational Rehabilitation State Grants	9,627,257	9,794,311	9,923,832	129,521
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	10,768,344	10,951,617	10,742,695	-208,922
Vocational Education State Grants	5,767,840	5,827,474	0	-5,827,474
Tech-Prep Education State Grants	540,000	536,490	0	-536,490
Secondary and Technical Education State Grants	0	0	4,855,000	4,855,000
Adult Basic and Literacy Education State Grants	0	0	1,920,926	1,920,926
Adult Education State Grants	1,778,599	1,768,380	0	-1,768,380
English Literacy and Civics Education State Grants	111,322	109,940	0	-109,940
State Grants for Incarcerated Youth Offenders	37,193	40,212	0	-40,212
Subtotal, Vocational and Adult Education	8,234,954	8,282,496	6,775,926	-1,506,570
Federal Pell Grants	31,700,000	32,600,000	31,900,000	-700,000
Federal Supplemental Educational Opportunity Grants	5,619,441	5,890,938	5,619,441	-271,497
Federal Work-Study	6,986,656	6,941,243	6,986,656	45,413
Federal Perkins Loans--Capital Contributions	790,797	785,657	0	-785,657
Leveraging Educational Assistance Partnership	233,667	232,148	0	-232,148
Federal Direct Student Loan Program	20,902,605	22,823,163	24,384,287	1,561,124
Federal Family Education Loan Program	203,004,655	223,797,623	240,893,275	17,095,652
Byrd Honors Scholarships	177,000	175,500	177,000	1,500
Total	383,862,253	419,594,039	435,568,399	15,974,360

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

Compiled for posting on the WEB by the Budget Service on March 14, 2003.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**New Jersey**

Page 35

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	257,022,201	290,153,092	303,312,231	13,159,139
Reading First State Grants	18,426,657	20,315,766	21,384,195	1,068,429
Even Start	5,489,005	5,440,290	3,815,727	-1,624,563
State Agency Program--Migrant	2,049,955	2,046,837	2,049,955	3,118
State Agency Program--Neglected and Delinquent	1,877,451	1,904,559	1,877,451	-27,108
Comprehensive School Reform (Title I)	5,749,784	5,763,124	0	-5,763,124
Subtotal, Education for the Disadvantaged	290,615,053	325,623,668	332,439,559	6,815,891
Impact Aid Basic Support Payments	15,325,740	17,120,092	15,656,975	-1,463,117
Impact Aid Payments for Children with Disabilities	486,100	548,593	541,738	-6,855
Impact Aid Construction	159,149	205,681	207,027	1,346
Impact Aid Payments for Federal Property	2,399,897	4,517,441	4,168,080	-349,361
Subtotal, Impact Aid	18,370,886	22,391,807	20,573,820	-1,817,987
Improving Teacher Quality State Grants	65,018,661	66,833,013	65,018,661	-1,814,352
Mathematics and Science Partnerships	0	1,976,852	0	-1,976,852
21st Century Community Learning Centers	7,400,835	13,416,916	14,279,407	862,491
Educational Technology State Grants	14,970,765	15,615,765	16,084,643	468,878
State Grants for Innovative Programs	10,525,416	10,457,001	10,525,416	68,415
State Assessments	8,943,637	9,223,437	9,503,238	279,801
Education for Homeless Children and Youth	1,226,725	1,340,607	1,209,144	-131,463
Rural and Low-Income Schools Program	62,436	64,416	0	-64,416
Small, Rural School Achievement Program	1,557,784	1,603,349	0	-1,603,349
Indian Education--Grants to Local Educational Agencies	52,220	51,881	52,220	339
Fund for the Improvement of Education--Comprehensive School Reform	2,077,305	2,063,803	0	-2,063,803
Safe and Drug-Free Schools and Communities State Grants	11,130,853	11,042,700	10,037,248	-1,005,452
State Grants for Community Service for Expelled or Suspended Students	1,215,868	1,209,045	0	-1,209,045
Language Acquisition State Grants	13,235,293	15,678,526	17,424,498	1,745,972
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	446,403,737	498,592,786	497,147,854	-1,444,932
Special Education--Grants to States	244,340,509	284,355,787	303,219,770	18,863,983
Special Education--Preschool Grants	11,621,386	11,553,824	11,622,513	68,689
Grants for infants and Families	11,405,544	11,876,542	12,228,733	352,191
Subtotal, Special Education	267,367,439	307,786,153	327,071,016	19,284,863
Vocational Rehabilitation State Grants	50,196,682	51,046,336	53,158,485	2,112,149
Client Assistance State Grants	300,022	303,138	297,245	-5,893
Protection and Advocacy of Individual Rights	376,242	416,427	440,751	24,324
Supported Employment State Grants	1,024,828	1,013,441	0	-1,013,441
Independent Living State Grants	491,890	486,489	489,260	2,771
Services for Older Blind Individuals	688,307	787,696	692,601	-95,095
Protection and Advocacy for Assistive Technology	50,000	111,924	0	-111,924
Subtotal, Rehabilitative Services and Disability Research	53,127,971	54,165,451	55,078,342	912,891
Vocational Education State Grants	23,924,415	24,176,533	0	-24,176,533
Tech-Prep Education State Grants	2,244,719	2,229,404	0	-2,229,404
Secondary and Technical Education State Grants	0	0	20,221,090	20,221,090
Adult Basic and Literacy Education State Grants	0	0	18,097,362	18,097,362
Adult Education State Grants	14,290,361	14,196,500	0	-14,196,500
English Literacy and Civics Education State Grants	3,537,713	3,493,195	0	-3,493,195
State Grants for Incarcerated Youth Offenders	513,326	554,997	0	-554,997
Subtotal, Vocational and Adult Education	44,510,534	44,650,629	38,318,452	-6,332,177
Federal Pell Grants	241,600,000	238,800,000	232,000,000	-6,800,000
Federal Supplemental Educational Opportunity Grants	14,041,303	14,719,692	14,041,303	-678,389
Federal Work-Study	18,991,565	18,868,120	18,991,565	123,445
Federal Perkins Loans--Capital Contributions	1,738,806	1,727,504	0	-1,727,504
Leveraging Educational Assistance Partnership	1,758,001	1,746,574	0	-1,746,574
Federal Direct Student Loan Program	324,097,547	353,876,037	378,081,457	24,205,420
Federal Family Education Loan Program	390,672,241	430,687,261	463,586,982	32,899,721
Byrd Honors Scholarships	1,149,000	1,143,000	1,150,500	7,500
Total	1,805,458,144	1,966,763,207	2,025,467,471	58,704,264

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**New Mexico**

Page 36

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	82,193,013	93,590,698	98,494,871	4,904,173
Reading First State Grants	8,390,571	9,250,776	9,737,285	486,509
Even Start	1,780,559	1,774,946	1,250,370	-524,576
State Agency Program--Migrant	872,171	870,845	872,171	1,326
State Agency Program--Neglected and Delinquent	363,200	368,444	363,200	-5,244
Comprehensive School Reform (Title I)	1,748,311	1,750,671	0	-1,750,671
Subtotal, Education for the Disadvantaged	95,347,825	107,606,380	110,717,897	3,111,517
Impact Aid Basic Support Payments	73,995,884	80,652,154	79,964,911	-687,243
Impact Aid Payments for Children with Disabilities	3,068,860	3,463,426	3,387,714	-75,712
Impact Aid Construction	1,354,240	1,728,307	1,739,615	11,308
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	78,418,984	85,843,887	85,092,240	-751,647
Improving Teacher Quality State Grants	22,743,385	23,411,576	22,743,385	-668,191
Mathematics and Science Partnerships	0	900,159	0	-900,159
21st Century Community Learning Centers	2,381,312	4,352,272	4,658,792	306,520
Educational Technology State Grants	4,856,313	5,094,243	5,270,755	176,512
State Grants for Innovative Programs	2,610,651	2,593,681	2,610,651	16,970
State Assessments	4,474,218	4,543,618	4,613,018	69,400
Education for Homeless Children and Youth	397,933	437,386	396,223	-41,163
Rural and Low-Income Schools Program	1,763,167	1,819,080	0	-1,819,080
Small, Rural School Achievement Program	401,243	412,979	0	-412,979
Indian Education--Grants to Local Educational Agencies	7,799,333	7,748,666	7,799,333	50,667
Fund for the Improvement of Education--Comprehensive School Reform	515,240	511,891	0	-511,891
Safe and Drug-Free Schools and Communities State Grants	3,650,308	3,612,245	3,219,131	-393,114
State Grants for Community Service for Expelled or Suspended Students	398,738	395,498	0	-395,498
Language Acquisition State Grants	4,184,968	4,957,513	5,509,585	552,072
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	229,943,618	254,241,074	252,631,010	-1,610,064
Special Education--Grants to States	61,594,953	71,682,266	76,437,622	4,755,356
Special Education--Preschool Grants	3,256,045	3,237,116	3,256,361	19,245
Grants for infants and Families	2,682,058	2,792,815	2,875,635	82,820
Subtotal, Special Education	67,533,056	77,712,197	82,569,618	4,857,421
Vocational Rehabilitation State Grants	20,115,614	20,277,195	21,938,574	1,661,379
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	21,256,701	21,434,501	22,757,437	1,322,936
Vocational Education State Grants	9,201,049	9,298,010	0	-9,298,010
Tech-Prep Education State Grants	863,293	857,403	0	-857,403
Secondary and Technical Education State Grants	0	0	7,708,966	7,708,966
Adult Basic and Literacy Education State Grants	0	0	3,380,391	3,380,391
Adult Education State Grants	3,006,457	2,988,030	0	-2,988,030
English Literacy and Civics Education State Grants	318,819	314,766	0	-314,766
State Grants for Incarcerated Youth Offenders	53,444	57,782	0	-57,782
Subtotal, Vocational and Adult Education	13,443,062	13,515,991	11,089,357	-2,426,634
Federal Pell Grants	100,800,000	103,600,000	101,600,000	-2,000,000
Federal Supplemental Educational Opportunity Grants	4,395,548	4,607,914	4,395,548	-212,366
Federal Work-Study	7,389,824	7,341,790	7,389,824	48,034
Federal Perkins Loans--Capital Contributions	550,238	546,661	0	-546,661
Leveraging Educational Assistance Partnership	340,280	338,068	0	-338,068
Federal Direct Student Loan Program	67,364,334	73,553,854	78,585,000	5,031,146
Federal Family Education Loan Program	101,882,001	112,317,373	120,897,173	8,579,800
Byrd Honors Scholarships	285,000	283,500	285,000	1,500
Total	615,183,662	669,492,923	682,199,967	12,707,044

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**New York**

Page 37

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	1,027,698,775	1,178,774,733	1,283,835,713	105,060,980
Reading First State Grants	68,450,886	75,468,500	79,437,475	3,968,975
Even Start	22,331,486	22,331,506	16,266,642	-6,064,864
State Agency Program--Migrant	9,544,050	9,529,536	9,544,050	14,514
State Agency Program--Neglected and Delinquent	3,218,581	3,265,053	3,218,581	-46,472
Comprehensive School Reform (Title I)	21,828,999	22,032,457	0	-22,032,457
Subtotal, Education for the Disadvantaged	1,153,072,777	1,311,401,785	1,392,302,461	80,900,676
Impact Aid Basic Support Payments	16,374,414	18,285,757	10,085,561	-8,200,196
Impact Aid Payments for Children with Disabilities	269,336	304,838	176,573	-128,265
Impact Aid Construction	147,624	190,787	192,035	1,248
Impact Aid Payments for Federal Property	1,596,250	2,258,013	2,083,387	-174,626
Subtotal, Impact Aid	18,387,624	21,039,395	12,537,556	-8,501,839
Improving Teacher Quality State Grants	229,429,488	235,064,352	229,429,488	-5,634,864
Mathematics and Science Partnerships	0	7,343,561	0	-7,343,561
21st Century Community Learning Centers	29,274,520	54,585,531	58,614,640	4,029,109
Educational Technology State Grants	60,907,113	64,093,300	68,569,670	4,476,370
State Grants for Innovative Programs	23,835,537	23,680,606	23,835,537	154,931
State Assessments	16,459,780	17,093,407	17,727,034	633,627
Education for Homeless Children and Youth	4,990,814	5,502,974	5,154,644	-348,330
Rural and Low-Income Schools Program	3,445,367	3,554,625	0	-3,554,625
Small, Rural School Achievement Program	1,758,103	1,809,528	0	-1,809,528
Indian Education--Grants to Local Educational Agencies	1,503,539	1,493,772	1,503,539	9,767
Fund for the Improvement of Education--Comprehensive School Reform	4,704,203	4,673,625	0	-4,673,625
Safe and Drug-Free Schools and Communities State Grants	38,197,613	37,759,749	32,254,736	-5,505,013
State Grants for Community Service for Expelled or Suspended Students	4,172,479	4,134,244	0	-4,134,244
Language Acquisition State Grants	36,818,405	43,615,075	48,472,083	4,857,008
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	1,626,957,362	1,836,845,529	1,890,401,388	53,555,859
Special Education--Grants to States	509,305,853	597,659,192	638,134,636	40,475,444
Special Education--Preschool Grants	34,473,989	34,273,423	34,477,008	203,585
Grants for infants and Families	25,063,710	26,098,730	26,872,671	773,941
Subtotal, Special Education	568,843,552	658,031,345	699,484,315	41,452,970
Vocational Rehabilitation State Grants	131,154,148	130,738,402	137,507,041	6,768,639
Client Assistance State Grants	676,624	679,252	662,896	-16,356
Protection and Advocacy of Individual Rights	848,520	933,103	982,934	49,831
Supported Employment State Grants	2,311,244	2,270,855	0	-2,270,855
Independent Living State Grants	1,109,336	1,090,094	1,091,116	1,022
Services for Older Blind Individuals	1,525,636	1,719,111	1,511,570	-207,541
Protection and Advocacy for Assistive Technology	50,000	250,792	0	-250,792
Subtotal, Rehabilitative Services and Disability Research	137,675,508	137,681,609	141,755,557	4,073,948
Vocational Education State Grants	56,418,524	57,013,068	0	-57,013,068
Tech-Prep Education State Grants	5,293,494	5,257,378	0	-5,257,378
Secondary and Technical Education State Grants	0	0	49,385,496	49,385,496
Adult Basic and Literacy Education State Grants	0	0	46,101,794	46,101,794
Adult Education State Grants	35,238,117	35,004,219	0	-35,004,219
English Literacy and Civics Education State Grants	10,201,572	10,072,686	0	-10,072,686
State Grants for Incarcerated Youth Offenders	1,029,501	1,113,072	0	-1,113,072
Subtotal, Vocational and Adult Education	108,181,208	108,460,423	95,487,290	-12,973,133
Federal Pell Grants	1,029,400,000	1,044,300,000	1,025,200,000	-19,100,000
Federal Supplemental Educational Opportunity Grants	69,603,803	72,966,627	69,603,803	-3,362,824
Federal Work-Study	108,929,134	108,221,095	108,929,134	708,039
Federal Perkins Loans--Capital Contributions	9,829,809	9,765,915	0	-9,765,915
Leveraging Educational Assistance Partnership	5,666,051	5,629,222	0	-5,629,222
Federal Direct Student Loan Program	901,650,050	984,494,788	1,051,835,065	67,340,277
Federal Family Education Loan Program	2,419,155,677	2,666,940,272	2,870,664,876	203,724,604
Byrd Honors Scholarships	2,602,500	2,587,500	2,605,500	18,000
Total	6,988,494,654	7,635,924,325	7,955,966,928	320,042,603

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**North Carolina**

Page 38

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	214,422,710	242,284,032	253,291,726	11,007,694
Reading First State Grants	20,740,159	22,866,449	24,069,022	1,202,573
Even Start	4,650,952	4,587,271	3,209,295	-1,377,976
State Agency Program--Migrant	7,007,879	6,997,222	7,007,879	10,657
State Agency Program--Neglected and Delinquent	942,829	956,443	942,829	-13,614
Comprehensive School Reform (Title I)	4,679,439	4,769,929	0	-4,769,929
Subtotal, Education for the Disadvantaged	252,443,968	282,461,346	288,520,751	6,059,405
Impact Aid Basic Support Payments	10,840,177	14,482,949	5,165,096	-9,317,853
Impact Aid Payments for Children with Disabilities	1,076,440	1,225,560	421,743	-803,817
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	11,916,617	15,708,509	5,586,839	-10,121,670
Improving Teacher Quality State Grants	61,492,837	63,389,690	61,492,837	-1,896,853
Mathematics and Science Partnerships	0	2,225,050	0	-2,225,050
21st Century Community Learning Centers	6,231,301	11,368,449	12,040,445	671,996
Educational Technology State Grants	12,685,051	13,166,887	13,528,317	361,430
State Grants for Innovative Programs	9,839,953	9,775,993	9,839,953	63,960
State Assessments	8,556,560	8,818,139	9,079,717	261,578
Education for Homeless Children and Youth	1,039,431	1,130,405	1,016,975	-113,430
Rural and Low-Income Schools Program	3,805,049	3,925,713	0	-3,925,713
Small, Rural School Achievement Program	406,850	418,750	0	-418,750
Indian Education--Grants to Local Educational Agencies	3,662,255	3,638,464	3,662,255	23,791
Fund for the Improvement of Education--Comprehensive School Reform	1,942,022	1,929,399	0	-1,929,399
Safe and Drug-Free Schools and Communities State Grants	10,799,018	10,753,823	9,559,344	-1,194,479
State Grants for Community Service for Expelled or Suspended Students	1,179,620	1,177,416	0	-1,177,416
Language Acquisition State Grants	6,710,455	7,949,203	8,834,433	885,230
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	392,710,987	437,837,236	423,161,866	-14,675,370
Special Education--Grants to States	202,724,229	239,832,187	256,831,669	16,999,482
Special Education--Preschool Grants	11,554,652	11,487,478	11,555,773	68,295
Grants for infants and Families	11,179,579	11,641,246	11,986,460	345,214
Subtotal, Special Education	225,458,460	262,960,911	280,373,902	17,412,991
Vocational Rehabilitation State Grants	76,746,439	77,974,054	83,623,230	5,649,176
Client Assistance State Grants	287,006	292,485	287,897	-4,588
Protection and Advocacy of Individual Rights	359,920	401,793	426,890	25,097
Supported Employment State Grants	980,369	977,826	0	-977,826
Independent Living State Grants	470,551	469,393	473,873	4,480
Services for Older Blind Individuals	624,493	710,470	624,698	-85,772
Protection and Advocacy for Assistive Technology	50,000	107,990	0	-107,990
Subtotal, Rehabilitative Services and Disability Research	79,518,778	80,934,011	85,436,588	4,502,577
Vocational Education State Grants	32,220,875	32,560,421	0	-32,560,421
Tech-Prep Education State Grants	3,023,138	3,002,512	0	-3,002,512
Secondary and Technical Education State Grants	0	0	27,673,679	27,673,679
Adult Basic and Literacy Education State Grants	0	0	16,206,083	16,206,083
Adult Education State Grants	15,267,077	15,166,687	0	-15,166,687
English Literacy and Civics Education State Grants	631,723	623,839	0	-623,839
State Grants for Incarcerated Youth Offenders	522,876	565,321	0	-565,321
Subtotal, Vocational and Adult Education	51,665,689	51,918,780	43,879,762	-8,039,018
Federal Pell Grants	278,300,000	286,300,000	280,500,000	-5,800,000
Federal Supplemental Educational Opportunity Grants	15,059,947	15,787,550	15,059,947	-727,603
Federal Work-Study	22,850,126	22,701,600	22,850,126	148,526
Federal Perkins Loans--Capital Contributions	2,421,791	2,406,049	0	-2,406,049
Leveraging Educational Assistance Partnership	1,455,723	1,446,261	0	-1,446,261
Federal Direct Student Loan Program	202,795,098	221,428,166	236,574,040	15,145,874
Federal Family Education Loan Program	633,323,868	698,192,740	751,526,907	53,334,167
Byrd Honors Scholarships	1,074,000	1,068,000	1,075,500	7,500
Total	1,906,634,467	2,082,981,304	2,140,438,638	57,457,334

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

Compiled for posting on the WEB by the Budget Service on March 14, 2003.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**North Dakota**

Page 39

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	26,529,973	30,591,234	32,722,461	2,131,227
Reading First State Grants	2,158,750	2,384,319	2,510,000	125,681
Even Start	1,127,500	1,120,106	795,000	-325,106
State Agency Program--Migrant	222,679	222,340	222,679	339
State Agency Program--Neglected and Delinquent	56,057	56,866	56,057	-809
Comprehensive School Reform (Title I)	558,125	554,418	0	-554,418
Subtotal, Education for the Disadvantaged	30,653,084	34,929,283	36,306,197	1,376,914
Impact Aid Basic Support Payments	25,626,353	24,302,501	24,958,729	656,228
Impact Aid Payments for Children with Disabilities	919,080	1,035,571	1,022,765	-12,806
Impact Aid Construction	541,696	697,857	702,422	4,565
Impact Aid Payments for Federal Property	93,930	1,061,631	979,529	-82,102
Subtotal, Impact Aid	27,181,059	27,097,560	27,663,445	565,885
Improving Teacher Quality State Grants	13,567,163	13,965,246	13,567,163	-398,083
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	1,522,706	2,755,958	2,940,000	184,042
Educational Technology State Grants	3,075,155	3,214,970	3,351,207	136,237
State Grants for Innovative Programs	1,911,525	1,899,100	1,911,525	12,425
State Assessments	3,473,725	3,496,025	3,518,326	22,301
Education for Homeless Children and Youth	150,000	150,000	150,000	0
Rural and Low-Income Schools Program	85,487	88,198	0	-88,198
Small, Rural School Achievement Program	1,118,022	1,150,724	0	-1,150,724
Indian Education--Grants to Local Educational Agencies	1,551,862	1,541,781	1,551,862	10,081
Fund for the Improvement of Education--Comprehensive School Reform	165,567	164,491	0	-164,491
Safe and Drug-Free Schools and Communities State Grants	2,307,865	2,292,555	2,058,365	-234,190
State Grants for Community Service for Expelled or Suspended Students	250,000	248,375	0	-248,375
Language Acquisition State Grants	500,000	500,000	500,000	0
Subtotal, All of the Above Programs Comprising the No Child Left Behind Act of 2001	87,513,220	93,993,484	93,518,090	-475,394
Special Education--Grants to States	16,520,608	19,721,781	21,471,308	1,749,527
Special Education--Preschool Grants	839,536	831,821	846,965	15,144
Grants for infants and Families	2,043,288	2,127,667	2,190,762	63,095
Subtotal, Special Education	19,403,432	22,681,269	24,509,035	1,827,766
Vocational Rehabilitation State Grants	8,188,563	8,356,493	8,803,507	447,014
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	9,329,650	9,513,799	9,622,370	108,571
Vocational Education State Grants	4,214,921	4,214,921	0	-4,214,921
Tech-Prep Education State Grants	383,366	380,874	0	-380,874
Secondary and Technical Education State Grants	0	0	4,052,760	4,052,760
Adult Basic and Literacy Education State Grants	0	0	1,359,608	1,359,608
Adult Education State Grants	1,278,308	1,271,433	0	-1,271,433
English Literacy and Civics Education State Grants	60,000	60,000	0	-60,000
State Grants for Incarcerated Youth Offenders	29,737	32,151	0	-32,151
Subtotal, Vocational and Adult Education	5,966,332	5,959,379	5,412,368	-547,011
Federal Pell Grants	39,800,000	41,000,000	40,100,000	-900,000
Federal Supplemental Educational Opportunity Grants	3,049,865	3,197,216	3,049,865	-147,351
Federal Work-Study	3,492,116	3,469,417	3,492,116	22,699
Federal Perkins Loans--Capital Contributions	450,841	447,911	0	-447,911
Leveraging Educational Assistance Partnership	179,572	178,405	0	-178,405
Federal Direct Student Loan Program	7,423	8,105	8,659	554
Federal Family Education Loan Program	127,450,252	140,504,480	151,237,461	10,732,981
Byrd Honors Scholarships	91,500	91,500	91,500	0
Total	296,734,203	321,044,965	331,041,464	9,996,499

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Northern Mariana Islands**

Page 40

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	3,540,778	4,020,193	4,259,541	239,348
Reading First State Grants	518,781	572,677	605,245	32,568
Even Start	160,050	159,010	112,035	-46,975
State Agency Program--Migrant	0	0	0	0
State Agency Program--Neglected and Delinquent	0	0	0	0
Comprehensive School Reform (Title I)	84,373	83,948	0	-83,948
Subtotal, Education for the Disadvantaged	4,303,982	4,835,828	4,976,821	140,993
Impact Aid Basic Support Payments	0	0	0	0
Impact Aid Payments for Children with Disabilities	0	0	0	0
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	0	0	0	0
Improving Teacher Quality State Grants	1,588,312	1,636,424	1,588,312	-48,112
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	359,036	357,224	215,737	-141,487
Educational Technology State Grants	439,491	436,635	439,491	2,856
State Grants for Innovative Programs	344,314	342,076	344,314	2,238
State Assessments	236,357	242,745	249,133	6,388
Education for Homeless Children and Youth	6,402	6,996	6,402	-594
Rural and Low-Income Schools Program	51,903	53,549	0	-53,549
Small, Rural School Achievement Program	0	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	62,830	62,421	0	-62,421
Safe and Drug-Free Schools and Communities State Grants	606,862	606,862	606,862	0
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0
Language Acquisition State Grants	718,601	740,770	718,601	-22,169
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	8,718,090	9,820,748	9,145,673	-675,075
Special Education--Grants to States	4,372,921	4,345,333	4,429,220	83,887
Special Education--Preschool Grants	0	0	0	0
Grants for infants and Families	462,815	462,815	462,815	0
Subtotal, Special Education	4,835,736	4,808,148	4,892,035	83,887
Vocational Rehabilitation State Grants	883,289	896,896	944,268	47,372
Client Assistance State Grants	54,326	55,107	55,107	0
Protection and Advocacy of Individual Rights	73,891	82,100	86,912	4,812
Supported Employment State Grants	47,690	47,380	0	-47,380
Independent Living State Grants	27,591	27,412	27,591	179
Services for Older Blind Individuals	40,000	40,000	40,000	0
Protection and Advocacy for Assistive Technology	20,000	20,000	0	-20,000
Subtotal, Rehabilitative Services and Disability Research	1,146,787	1,168,895	1,153,878	-15,017
Vocational Education State Grants	190,000	190,000	0	-190,000
Tech-Prep Education State Grants	0	0	0	0
Secondary and Technical Education State Grants	0	0	190,000	190,000
Adult Basic and Literacy Education State Grants	0	0	402,481	402,481
Adult Education State Grants	396,343	394,362	0	-394,362
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	586,343	584,362	592,481	8,119
Federal Pell Grants	1,500,000	1,600,000	1,500,000	-100,000
Federal Supplemental Educational Opportunity Grants	37,401	39,208	37,401	-1,807
Federal Work-Study	57,645	57,270	57,645	375
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	820	815	0	-815
Federal Direct Student Loan Program	0	0	0	0
Federal Family Education Loan Program	0	0	0	0
Byrd Honors Scholarships	60,000	60,000	60,000	0
Total	16,942,822	18,139,446	17,439,113	-700,333

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.



**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Ohio**

Page 41

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	341,107,636	375,259,375	387,449,629	12,190,254
Reading First State Grants	26,895,462	29,652,796	31,212,271	1,559,475
Even Start	7,050,298	6,977,107	4,864,362	-2,112,745
State Agency Program--Migrant	2,485,708	2,481,927	2,485,708	3,781
State Agency Program--Neglected and Delinquent	2,981,089	3,024,131	2,981,089	-43,042
Comprehensive School Reform (Title I)	7,622,909	7,426,191	0	-7,426,191
Subtotal, Education for the Disadvantaged	388,143,102	424,821,527	428,993,059	4,171,532
Impact Aid Basic Support Payments	3,254,271	4,219,251	2,619,001	-1,600,250
Impact Aid Payments for Children with Disabilities	194,970	220,032	167,693	-52,339
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	376,469	725,535	669,425	-56,110
Subtotal, Impact Aid	3,825,710	5,164,818	3,456,119	-1,708,699
Improving Teacher Quality State Grants	103,418,483	106,021,354	103,418,483	-2,602,871
Mathematics and Science Partnerships	0	2,885,404	0	-2,885,404
21st Century Community Learning Centers	9,763,093	17,233,223	18,313,168	1,079,945
Educational Technology State Grants	19,229,051	20,027,179	20,505,012	477,833
State Grants for Innovative Programs	14,736,458	14,640,671	14,736,458	95,787
State Assessments	11,321,586	11,713,330	12,105,074	391,744
Education for Homeless Children and Youth	1,575,655	1,719,313	1,541,440	-177,873
Rural and Low-Income Schools Program	1,427,868	1,473,148	0	-1,473,148
Small, Rural School Achievement Program	1,352,849	1,392,420	0	-1,392,420
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	2,908,400	2,889,496	0	-2,889,496
Safe and Drug-Free Schools and Communities State Grants	15,812,603	15,812,603	15,188,582	-624,021
State Grants for Community Service for Expelled or Suspended Students	1,637,792	1,637,148	0	-1,637,148
Language Acquisition State Grants	4,940,339	5,852,325	6,504,044	651,719
Subtotal, All of the Above Programs Comprising the No Child Left Behind Act of 2001	580,092,989	633,283,959	624,761,439	-8,522,520
Special Education--Grants to States	288,468,284	344,364,350	369,979,687	25,615,337
Special Education--Preschool Grants	12,874,725	12,786,616	12,910,600	123,984
Grants for infants and Families	15,361,800	15,996,175	16,470,531	474,356
Subtotal, Special Education	316,704,809	373,147,141	399,360,818	26,213,677
Vocational Rehabilitation State Grants	108,977,377	107,669,309	112,993,361	5,324,052
Client Assistance State Grants	404,807	406,362	395,203	-11,159
Protection and Advocacy of Individual Rights	507,648	558,228	586,002	27,774
Supported Employment State Grants	1,382,759	1,358,537	0	-1,358,537
Independent Living State Grants	663,688	652,148	650,497	-1,651
Services for Older Blind Individuals	928,440	1,047,276	920,843	-126,433
Protection and Advocacy for Assistive Technology	50,000	150,036	0	-150,036
Subtotal, Rehabilitative Services and Disability Research	112,914,719	111,841,896	115,545,906	3,704,010
Vocational Education State Grants	48,029,701	48,535,843	0	-48,535,843
Tech-Prep Education State Grants	4,506,409	4,475,662	0	-4,475,662
Secondary and Technical Education State Grants	0	0	41,105,274	41,105,274
Adult Basic and Literacy Education State Grants	0	0	21,001,906	21,001,906
Adult Education State Grants	19,874,198	19,743,009	0	-19,743,009
English Literacy and Civics Education State Grants	725,582	716,499	0	-716,499
State Grants for Incarcerated Youth Offenders	755,247	816,555	0	-816,555
Subtotal, Vocational and Adult Education	73,891,137	74,287,568	62,107,180	-12,180,388
Federal Pell Grants	385,100,000	394,600,000	386,200,000	-8,400,000
Federal Supplemental Educational Opportunity Grants	29,050,461	30,453,999	29,050,461	-1,403,538
Federal Work-Study	38,919,167	38,666,192	38,919,167	252,975
Federal Perkins Loans--Capital Contributions	3,730,385	3,706,137	0	-3,706,137
Leveraging Educational Assistance Partnership	2,657,587	2,640,313	0	-2,640,313
Federal Direct Student Loan Program	760,432,711	830,302,223	887,095,598	56,793,375
Federal Family Education Loan Program	1,059,913,193	1,168,475,930	1,257,734,508	89,258,578
Byrd Honors Scholarships	1,609,500	1,600,500	1,611,000	10,500
Total	3,365,016,658	3,663,005,858	3,802,386,077	139,380,219

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Oklahoma**

Page 42

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	122,628,811	137,855,728	143,389,655	5,533,927
Reading First State Grants	12,536,457	13,821,700	14,548,599	726,899
Even Start	2,599,920	2,575,221	1,801,644	-773,577
State Agency Program--Migrant	2,026,299	2,023,217	2,026,299	3,082
State Agency Program--Neglected and Delinquent	321,157	325,794	321,157	-4,637
Comprehensive School Reform (Title I)	2,654,047	2,646,865	0	-2,646,865
Subtotal, Education for the Disadvantaged	142,766,691	159,248,525	162,087,354	2,838,829
Impact Aid Basic Support Payments	31,415,728	40,318,611	30,524,797	-9,793,814
Impact Aid Payments for Children with Disabilities	2,586,911	2,922,569	2,605,119	-317,450
Impact Aid Construction	28,598	36,498	36,736	238
Impact Aid Payments for Federal Property	1,170,809	542,869	500,886	-41,983
Subtotal, Impact Aid	35,202,046	43,820,547	33,667,538	-10,153,009
Improving Teacher Quality State Grants	33,536,301	34,580,316	33,536,301	-1,044,015
Mathematics and Science Partnerships	0	1,344,939	0	-1,344,939
21st Century Community Learning Centers	3,519,158	6,355,057	6,759,315	404,258
Educational Technology State Grants	7,091,048	7,391,551	7,594,568	203,017
State Grants for Innovative Programs	4,531,348	4,501,895	4,531,348	29,453
State Assessments	5,558,824	5,679,283	5,799,741	120,458
Education for Homeless Children and Youth	581,050	634,591	570,913	-63,678
Rural and Low-Income Schools Program	2,684,557	2,769,688	0	-2,769,688
Small, Rural School Achievement Program	6,674,507	6,869,737	0	-6,869,737
Indian Education--Grants to Local Educational Agencies	22,019,926	21,876,880	22,019,926	143,046
Fund for the Improvement of Education--Comprehensive School Reform	894,311	888,498	0	-888,498
Safe and Drug-Free Schools and Communities State Grants	5,428,406	5,425,496	5,058,154	-367,342
State Grants for Community Service for Expelled or Suspended Students	592,967	594,027	0	-594,027
Language Acquisition State Grants	2,251,246	2,666,826	2,963,806	296,980
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	273,332,386	304,647,856	284,588,964	-20,058,892
Special Education--Grants to States	98,502,970	116,923,589	125,239,946	8,316,357
Special Education--Preschool Grants	3,760,076	3,731,472	3,755,353	23,881
Grants for infants and Families	4,901,951	5,104,380	5,255,747	151,367
Subtotal, Special Education	107,164,997	125,759,441	134,251,046	8,491,605
Vocational Rehabilitation State Grants	36,787,678	37,933,986	39,761,828	1,827,842
Client Assistance State Grants	123,036	123,625	122,459	-1,166
Protection and Advocacy of Individual Rights	154,294	169,826	179,255	9,429
Supported Employment State Grants	420,273	413,299	0	-413,299
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	284,397	322,404	283,482	-38,922
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	38,117,259	39,308,787	40,644,605	1,335,818
Vocational Education State Grants	17,327,129	17,509,724	0	-17,509,724
Tech-Prep Education State Grants	1,625,726	1,614,634	0	-1,614,634
Secondary and Technical Education State Grants	0	0	14,513,459	14,513,459
Adult Basic and Literacy Education State Grants	0	0	6,584,984	6,584,984
Adult Education State Grants	6,186,392	6,146,707	0	-6,146,707
English Literacy and Civics Education State Grants	277,291	273,825	0	-273,825
State Grants for Incarcerated Youth Offenders	325,688	352,126	0	-352,126
Subtotal, Vocational and Adult Education	25,742,226	25,897,016	21,098,443	-4,798,573
Federal Pell Grants	175,400,000	146,100,000	136,100,000	-10,000,000
Federal Supplemental Educational Opportunity Grants	7,273,218	7,624,615	7,273,218	-351,397
Federal Work-Study	10,584,132	10,515,335	10,584,132	68,797
Federal Perkins Loans--Capital Contributions	1,437,322	1,427,979	0	-1,427,979
Leveraging Educational Assistance Partnership	902,655	896,788	0	-896,788
Federal Direct Student Loan Program	70,163,114	76,609,789	81,849,963	5,240,174
Federal Family Education Loan Program	413,702,989	456,076,958	490,916,170	34,839,212
Byrd Honors Scholarships	495,000	492,000	495,000	3,000
Total	1,124,315,298	1,195,356,564	1,207,801,541	12,444,977

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Oregon**

Page 43

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	94,338,878	106,508,206	109,147,208	2,639,002
Reading First State Grants	7,395,877	8,154,105	8,582,939	428,834
Even Start	2,014,794	1,995,579	1,371,498	-624,081
State Agency Program--Migrant	13,002,747	12,982,973	13,002,747	19,774
State Agency Program--Neglected and Delinquent	1,818,680	1,844,939	1,818,680	-26,259
Comprehensive School Reform (Title I)	2,145,697	2,172,318	0	-2,172,318
Subtotal, Education for the Disadvantaged	120,716,673	133,658,120	133,923,072	264,952
Impact Aid Basic Support Payments	2,319,676	3,709,614	2,899,000	-810,614
Impact Aid Payments for Children with Disabilities	202,250	224,540	227,091	2,551
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	2,521,926	3,934,154	3,126,091	-808,063
Improving Teacher Quality State Grants	26,921,779	27,655,967	26,921,779	-734,188
Mathematics and Science Partnerships	0	793,446	0	-793,446
21st Century Community Learning Centers	2,710,767	4,924,809	5,237,898	313,089
Educational Technology State Grants	5,495,169	5,728,340	5,781,353	53,013
State Grants for Innovative Programs	4,306,952	4,278,957	4,306,952	27,995
State Assessments	5,432,109	5,546,602	5,661,095	114,493
Education for Homeless Children and Youth	450,282	491,755	434,606	-57,149
Rural and Low-Income Schools Program	727,139	750,198	0	-750,198
Small, Rural School Achievement Program	1,181,494	1,216,053	0	-1,216,053
Indian Education--Grants to Local Educational Agencies	2,457,504	2,441,539	2,457,504	15,965
Fund for the Improvement of Education--Comprehensive School Reform	850,024	844,499	0	-844,499
Safe and Drug-Free Schools and Communities State Grants	4,205,117	4,205,117	4,039,168	-165,949
State Grants for Community Service for Expelled or Suspended Students	452,124	447,768	0	-447,768
Language Acquisition State Grants	3,930,539	4,656,116	5,174,625	518,509
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	182,359,598	201,573,440	197,064,143	-4,509,297
Special Education--Grants to States	86,394,113	102,372,933	109,692,971	7,320,038
Special Education--Preschool Grants	3,960,512	3,934,012	3,959,225	25,213
Grants for infants and Families	4,544,414	4,732,078	4,872,405	140,327
Subtotal, Special Education	94,899,039	111,039,023	118,524,601	7,485,578
Vocational Rehabilitation State Grants	29,752,884	29,974,408	32,312,844	2,338,436
Client Assistance State Grants	121,993	124,081	122,459	-1,622
Protection and Advocacy of Individual Rights	152,986	170,453	180,682	10,229
Supported Employment State Grants	416,710	414,824	0	-414,824
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	273,331	317,784	279,419	-38,365
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	31,065,485	31,347,197	33,192,985	1,845,788
Vocational Education State Grants	14,180,055	14,329,486	0	-14,329,486
Tech-Prep Education State Grants	1,330,450	1,321,373	0	-1,321,373
Secondary and Technical Education State Grants	0	0	11,932,612	11,932,612
Adult Basic and Literacy Education State Grants	0	0	5,160,429	5,160,429
Adult Education State Grants	4,423,979	4,396,075	0	-4,396,075
English Literacy and Civics Education State Grants	653,990	645,744	0	-645,744
State Grants for Incarcerated Youth Offenders	163,933	177,240	0	-177,240
Subtotal, Vocational and Adult Education	20,752,407	20,869,918	17,093,041	-3,776,877
Federal Pell Grants	128,000,000	131,700,000	129,000,000	-2,700,000
Federal Supplemental Educational Opportunity Grants	10,528,522	11,037,195	10,528,522	-508,673
Federal Work-Study	13,141,616	13,056,195	13,141,616	85,421
Federal Perkins Loans--Capital Contributions	1,643,818	1,633,133	0	-1,633,133
Leveraging Educational Assistance Partnership	861,027	855,430	0	-855,430
Federal Direct Student Loan Program	337,763,610	368,797,755	394,023,834	25,226,079
Federal Family Education Loan Program	228,876,449	252,319,362	271,593,758	19,274,396
Byrd Honors Scholarships	471,000	468,000	471,000	3,000
Total	1,050,362,571	1,144,696,648	1,184,633,500	39,936,852

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Other (Non-State Allocations)**

Page 44

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	7,500,000	8,477,250	8,500,000	22,750
Reading First State Grants	27,500,000	29,837,500	35,500,000	5,662,500
Even Start	23,250,000	23,111,875	15,125,000	-7,986,875
State Agency Program--Migrant	10,000,000	10,000,000	10,000,000	0
State Agency Program--Neglected and Delinquent	0	0	0	0
Comprehensive School Reform (Title I)	9,400,000	9,385,225	0	-9,385,225
Subtotal, Education for the Disadvantaged	77,650,000	80,811,850	69,125,000	-11,686,850
Impact Aid Basic Support Payments	74,343,882	0	0	0
Impact Aid Payments for Children with Disabilities	5,157,877	0	0	0
Impact Aid Construction	34,887,104	26,824,500	27,000,000	175,500
Impact Aid Payments for Federal Property	17,193,397	0	0	0
Subtotal, Impact Aid	131,582,260	26,824,500	27,000,000	175,500
Improving Teacher Quality State Grants	14,250,000	14,654,125	14,250,000	-404,125
Mathematics and Science Partnerships	0	500,000	0	-500,000
21st Century Community Learning Centers	685,458,799	432,373,315	6,000,000	-426,373,315
Educational Technology State Grants	76,887,968	44,427,310	21,677,427	-22,749,883
State Grants for Innovative Programs	0	0	0	0
State Assessments	17,000,000	4,484,500	0	-4,484,500
Education for Homeless Children and Youth	475,288	475,000	475,000	0
Rural and Low-Income Schools Program	0	0	0	0
Small, Rural School Achievement Program	0	200,000	0	-200,000
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	750,000	745,625	0	-745,625
Safe and Drug-Free Schools and Communities State Grants	944,034	937,898	844,034	-93,864
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0
Language Acquisition State Grants	252,594,000	199,969,475	126,930,000	-73,039,475
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	1,257,592,349	806,403,598	266,301,461	-540,102,137
Special Education--Grants to States	22,579,306	22,579,306	22,579,306	0
Special Education--Preschool Grants	0	0	0	0
Grants for infants and Families	0	0	0	0
Subtotal, Special Education	22,579,306	22,579,306	22,579,306	0
Vocational Rehabilitation State Grants	0	0	0	0
Client Assistance State Grants	0	0	0	0
Protection and Advocacy of Individual Rights	273,600	304,011	321,840	17,829
Supported Employment State Grants	381,520	379,040	0	-379,040
Independent Living State Grants	222,960	221,427	222,960	1,533
Services for Older Blind Individuals	250,000	278,180	250,000	-28,180
Protection and Advocacy for Assistive Technology	0	0	0	0
Subtotal, Rehabilitative Services and Disability Research	1,128,080	1,182,658	794,800	-387,858
Vocational Education State Grants	9,322,000	9,418,380	0	-9,418,380
Tech-Prep Education State Grants	0	0	0	0
Secondary and Technical Education State Grants	0	0	15,620,000	15,620,000
Adult Basic and Literacy Education State Grants	0	0	9,640,568	9,640,568
Adult Education State Grants	10,269,402	10,223,004	0	-10,223,004
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	19,591,402	19,641,384	25,260,568	5,619,184
Federal Pell Grants	0	0	0	0
Federal Supplemental Educational Opportunity Grants	0	0	0	0
Federal Work-Study	0	0	0	0
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	0	0	0	0
Federal Direct Student Loan Program	0	0	0	0
Federal Family Education Loan Program	228,916,930	252,363,990	271,641,795	19,277,805
Byrd Honors Scholarships	0	493	0	-493
Total	1,529,808,067	1,102,171,429	586,577,930	-515,593,499

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Pennsylvania**

Page 45

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	399,600,431	442,787,590	461,918,377	19,130,787
Reading First State Grants	28,111,359	30,993,347	32,623,323	1,629,976
Even Start	8,353,872	8,283,920	5,814,489	-2,469,431
State Agency Program--Migrant	10,473,463	10,457,536	10,473,463	15,927
State Agency Program--Neglected and Delinquent	857,212	869,589	857,212	-12,377
Comprehensive School Reform (Title I)	8,947,727	8,728,029	0	-8,728,029
Subtotal, Education for the Disadvantaged	456,344,064	502,120,011	511,686,864	9,566,853
Impact Aid Basic Support Payments	1,214,549	1,633,306	478,245	-1,155,061
Impact Aid Payments for Children with Disabilities	33,490	37,796	34,150	-3,646
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	2,125,016	3,177,091	2,931,387	-245,704
Subtotal, Impact Aid	3,373,055	4,848,193	3,443,782	-1,404,411
Improving Teacher Quality State Grants	112,486,914	115,189,735	112,486,914	-2,702,821
Mathematics and Science Partnerships	0	3,015,848	0	-3,015,848
21st Century Community Learning Centers	11,544,215	20,419,587	21,743,228	1,323,641
Educational Technology State Grants	22,784,432	23,777,896	24,510,136	732,240
State Grants for Innovative Programs	15,157,869	15,059,343	15,157,869	98,526
State Assessments	11,559,555	11,962,501	12,365,447	402,946
Education for Homeless Children and Youth	1,866,988	2,041,340	1,842,521	-198,819
Rural and Low-Income Schools Program	1,064,460	1,098,216	0	-1,098,216
Small, Rural School Achievement Program	192,194	197,816	0	-197,816
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	2,991,570	2,972,125	0	-2,972,125
Safe and Drug-Free Schools and Communities State Grants	17,257,582	17,257,582	16,576,537	-681,045
State Grants for Community Service for Expelled or Suspended Students	1,826,565	1,803,292	0	-1,803,292
Language Acquisition State Grants	6,910,833	8,186,572	9,098,235	911,663
Subtotal, All of the Above Programs Comprising the No Child Left Behind Act of 2001	665,360,296	729,950,057	728,911,533	-1,038,524
Special Education--Grants to States	281,508,625	333,962,401	357,991,938	24,029,537
Special Education--Preschool Grants	14,293,994	14,207,185	14,299,748	92,563
Grants for infants and Families	14,662,818	15,268,327	15,721,100	452,773
Subtotal, Special Education	310,465,437	363,437,913	388,012,786	24,574,873
Vocational Rehabilitation State Grants	111,070,319	111,585,956	116,504,267	4,918,311
Client Assistance State Grants	437,893	439,004	426,823	-12,181
Protection and Advocacy of Individual Rights	549,139	603,069	632,889	29,820
Supported Employment State Grants	1,495,775	1,467,665	0	-1,467,665
Independent Living State Grants	717,932	704,533	702,544	-1,989
Services for Older Blind Individuals	1,125,415	1,245,613	1,095,235	-150,378
Protection and Advocacy for Assistive Technology	50,000	162,088	0	-162,088
Subtotal, Rehabilitative Services and Disability Research	115,446,473	116,207,928	119,361,758	3,153,830
Vocational Education State Grants	45,727,125	46,209,001	0	-46,209,001
Tech-Prep Education State Grants	4,290,368	4,261,096	0	-4,261,096
Secondary and Technical Education State Grants	0	0	39,156,044	39,156,044
Adult Basic and Literacy Education State Grants	0	0	24,922,164	24,922,164
Adult Education State Grants	23,150,384	22,997,293	0	-22,997,293
English Literacy and Civics Education State Grants	1,305,257	1,288,943	0	-1,288,943
State Grants for Incarcerated Youth Offenders	396,806	429,017	0	-429,017
Subtotal, Vocational and Adult Education	74,869,940	75,185,350	64,078,208	-11,107,142
Federal Pell Grants	426,600,000	438,600,000	428,100,000	-10,500,000
Federal Supplemental Educational Opportunity Grants	44,015,432	46,141,984	44,015,432	-2,126,552
Federal Work-Study	55,851,228	55,488,195	55,851,228	363,033
Federal Perkins Loans--Capital Contributions	5,269,831	5,235,577	0	-5,235,577
Leveraging Educational Assistance Partnership	2,945,938	2,926,789	0	-2,926,789
Federal Direct Student Loan Program	76,842,254	83,902,617	89,641,627	5,739,010
Federal Family Education Loan Program	2,457,204,521	2,708,886,310	2,915,815,126	206,928,816
Byrd Honors Scholarships	1,656,000	1,645,500	1,656,000	10,500
Total	4,236,527,350	4,627,608,220	4,835,443,698	207,835,478

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Puerto Rico**

Page 46

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	333,295,520	381,857,015	401,766,750	19,909,735
Reading First State Grants	27,305,007	31,775,663	33,559,655	1,783,992
Even Start	7,272,803	7,253,919	5,101,260	-2,152,659
State Agency Program--Migrant	3,879,778	3,873,878	3,879,778	5,900
State Agency Program--Neglected and Delinquent	415,130	421,124	415,130	-5,994
Comprehensive School Reform (Title I)	6,810,649	7,135,354	0	-7,135,354
Subtotal, Education for the Disadvantaged	378,978,887	432,316,953	444,722,573	12,405,620
Impact Aid Basic Support Payments	1,858,978	2,409,148	0	-2,409,148
Impact Aid Payments for Children with Disabilities	0	0	0	0
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	1,858,978	2,409,148	0	-2,409,148
Improving Teacher Quality State Grants	93,047,206	95,993,336	93,047,206	-2,946,130
Mathematics and Science Partnerships	0	4,785,893	0	-4,785,893
21st Century Community Learning Centers	9,310,064	17,777,127	19,039,731	1,262,604
Educational Technology State Grants	19,835,915	20,819,268	21,503,623	684,355
State Grants for Innovative Programs	5,503,147	5,467,376	5,503,147	35,771
State Assessments	6,107,593	6,253,885	6,400,176	146,291
Education for Homeless Children and Youth	1,625,383	1,787,525	1,616,509	-171,016
Rural and Low-Income Schools Program	0	0	0	0
Small, Rural School Achievement Program	0	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	1,086,106	1,079,046	0	-1,079,046
Safe and Drug-Free Schools and Communities State Grants	11,596,778	11,762,502	10,283,106	-1,479,396
State Grants for Community Service for Expelled or Suspended Students	1,266,763	1,287,854	0	-1,287,854
Language Acquisition State Grants	2,016,750	2,385,590	2,648,725	263,135
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	532,233,570	604,125,503	604,764,796	639,293
Special Education--Grants to States	67,879,755	81,032,713	88,221,158	7,188,445
Special Education--Preschool Grants	3,273,690	3,241,760	3,298,578	56,818
Grants for infants and Families	5,986,306	6,233,513	6,418,364	184,851
Subtotal, Special Education	77,139,751	90,507,986	97,938,100	7,430,114
Vocational Rehabilitation State Grants	65,596,494	64,480,329	67,327,158	2,846,829
Client Assistance State Grants	135,800	137,192	133,524	-3,668
Protection and Advocacy of Individual Rights	170,300	188,463	197,988	9,525
Supported Employment State Grants	463,871	458,654	0	-458,654
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	285,872	330,404	290,516	-39,888
Protection and Advocacy for Assistive Technology	50,000	50,653	0	-50,653
Subtotal, Rehabilitative Services and Disability Research	66,999,918	65,941,342	68,246,767	2,305,425
Vocational Education State Grants	20,519,543	20,735,780	0	-20,735,780
Tech-Prep Education State Grants	1,925,255	1,921,202	0	-1,921,202
Secondary and Technical Education State Grants	0	0	17,748,328	17,748,328
Adult Basic and Literacy Education State Grants	0	0	12,796,022	12,796,022
Adult Education State Grants	12,125,105	12,045,719	0	-12,045,719
English Literacy and Civics Education State Grants	0	422,159	0	-422,159
State Grants for Incarcerated Youth Offenders	230,779	249,513	0	-249,513
Subtotal, Vocational and Adult Education	34,800,682	35,374,373	30,544,350	-4,830,023
Federal Pell Grants	627,500,000	590,400,000	576,800,000	-13,600,000
Federal Supplemental Educational Opportunity Grants	14,732,231	15,444,001	14,732,231	-711,770
Federal Work-Study	17,260,370	17,148,178	17,260,370	112,192
Federal Perkins Loans--Capital Contributions	753,442	748,545	0	-748,545
Leveraging Educational Assistance Partnership	599,243	595,348	0	-595,348
Federal Direct Student Loan Program	75,948,568	82,926,818	88,599,082	5,672,264
Federal Family Education Loan Program	101,398,643	111,784,507	120,323,601	8,539,094
Byrd Honors Scholarships	601,500	597,000	601,500	4,500
Total	1,549,967,918	1,615,593,601	1,619,810,797	4,217,196

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Rhode Island**

Page 47

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	34,250,118	39,308,401	41,668,294	2,359,893
Reading First State Grants	2,477,750	2,731,770	2,875,437	143,667
Even Start	1,127,500	1,120,106	795,000	-325,106
State Agency Program--Migrant	69,808	69,701	69,808	107
State Agency Program--Neglected and Delinquent	418,089	424,125	418,089	-6,036
Comprehensive School Reform (Title I)	768,764	776,041	0	-776,041
Subtotal, Education for the Disadvantaged	39,112,029	44,430,144	45,826,628	1,396,484
Impact Aid Basic Support Payments	2,964,956	3,842,443	2,672,192	-1,170,251
Impact Aid Payments for Children with Disabilities	79,570	89,795	80,365	-9,430
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	3,044,526	3,932,238	2,752,557	-1,179,681
Improving Teacher Quality State Grants	13,567,163	13,965,246	13,567,163	-398,083
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	1,522,706	2,755,958	2,940,000	184,042
Educational Technology State Grants	3,075,155	3,214,970	3,351,207	136,237
State Grants for Innovative Programs	1,911,525	1,899,100	1,911,525	12,425
State Assessments	3,717,423	3,751,196	3,784,969	33,773
Education for Homeless Children and Youth	166,673	183,731	167,447	-16,284
Rural and Low-Income Schools Program	0	0	0	0
Small, Rural School Achievement Program	68,868	70,882	0	-70,882
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	250,740	249,110	0	-249,110
Safe and Drug-Free Schools and Communities State Grants	2,307,865	2,292,555	2,058,365	-234,190
State Grants for Community Service for Expelled or Suspended Students	250,000	248,375	0	-248,375
Language Acquisition State Grants	1,375,575	1,629,506	1,810,969	181,463
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	70,370,248	79,122,229	78,170,830	-951,399
Special Education--Grants to States	29,560,959	34,402,113	36,684,327	2,282,214
Special Education--Preschool Grants	1,707,269	1,697,344	1,707,435	10,091
Grants for infants and Families	2,043,288	2,127,667	2,190,762	63,095
Subtotal, Special Education	33,311,516	38,227,124	40,582,524	2,355,400
Vocational Rehabilitation State Grants	9,053,337	9,218,477	10,047,090	828,613
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	10,194,424	10,375,783	10,865,953	490,170
Vocational Education State Grants	5,767,840	5,827,474	0	-5,827,474
Tech-Prep Education State Grants	540,000	536,490	0	-536,490
Secondary and Technical Education State Grants	0	0	4,855,000	4,855,000
Adult Basic and Literacy Education State Grants	0	0	2,665,245	2,665,245
Adult Education State Grants	2,407,911	2,393,486	0	-2,393,486
English Literacy and Civics Education State Grants	213,939	211,245	0	-211,245
State Grants for Incarcerated Youth Offenders	45,821	49,540	0	-49,540
Subtotal, Vocational and Adult Education	8,975,511	9,018,235	7,520,245	-1,497,990
Federal Pell Grants	47,700,000	41,500,000	39,100,000	-2,400,000
Federal Supplemental Educational Opportunity Grants	6,985,326	7,322,814	6,985,326	-337,488
Federal Work-Study	8,248,686	8,195,070	8,248,686	53,616
Federal Perkins Loans--Capital Contributions	805,004	799,771	0	-799,771
Leveraging Educational Assistance Partnership	353,756	351,457	0	-351,457
Federal Direct Student Loan Program	64,276,142	70,181,915	74,982,418	4,800,503
Federal Family Education Loan Program	177,542,098	195,727,036	210,678,407	14,951,371
Byrd Honors Scholarships	139,500	138,000	139,500	1,500
Total	428,902,211	460,959,434	477,273,889	16,314,455

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**South Carolina**

Page 48

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	142,363,522	161,157,433	168,334,068	7,176,635
Reading First State Grants	13,639,517	15,037,846	15,828,704	790,858
Even Start	3,077,373	3,048,403	2,132,065	-916,338
State Agency Program--Migrant	540,087	539,265	540,087	822
State Agency Program--Neglected and Delinquent	1,224,651	1,242,333	1,224,651	-17,682
Comprehensive School Reform (Title I)	2,985,137	3,089,502	0	-3,089,502
Subtotal, Education for the Disadvantaged	163,830,287	184,114,782	188,059,575	3,944,793
Impact Aid Basic Support Payments	3,104,353	4,021,735	2,167,195	-1,854,540
Impact Aid Payments for Children with Disabilities	372,910	420,838	294,490	-126,348
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	22,319	25,692	23,705	-1,987
Subtotal, Impact Aid	3,499,582	4,468,265	2,485,390	-1,982,875
Improving Teacher Quality State Grants	36,248,961	37,400,456	36,248,961	-1,151,495
Mathematics and Science Partnerships	0	1,463,277	0	-1,463,277
21st Century Community Learning Centers	4,026,962	7,522,110	8,001,298	479,188
Educational Technology State Grants	8,393,257	8,749,519	8,987,412	237,893
State Grants for Innovative Programs	5,145,802	5,112,355	5,145,802	33,447
State Assessments	5,905,803	6,042,595	6,179,388	136,793
Education for Homeless Children and Youth	687,755	751,193	675,618	-75,575
Rural and Low-Income Schools Program	3,735,630	3,854,092	0	-3,854,092
Small, Rural School Achievement Program	0	0	0	0
Indian Education--Grants to Local Educational Agencies	60,967	60,570	60,967	397
Fund for the Improvement of Education--Comprehensive School Reform	1,015,580	1,008,979	0	-1,008,979
Safe and Drug-Free Schools and Communities State Grants	6,459,108	6,520,328	5,440,914	-1,079,414
State Grants for Community Service for Expelled or Suspended Students	705,554	713,899	0	-713,899
Language Acquisition State Grants	1,899,479	2,250,123	2,500,698	250,575
Subtotal, All of the Above Programs Comprising the No Child Left Behind Act of 2001	241,614,727	270,032,543	263,786,023	-6,246,520
Special Education--Grants to States	115,429,949	135,136,183	144,163,782	9,027,599
Special Education--Preschool Grants	7,293,431	7,251,030	7,294,138	43,108
Grants for infants and Families	5,456,933	5,682,280	5,850,785	168,505
Subtotal, Special Education	128,180,313	148,069,493	157,308,705	9,239,212
Vocational Rehabilitation State Grants	44,394,914	44,314,461	46,868,985	2,554,524
Client Assistance State Grants	143,052	145,166	142,118	-3,048
Protection and Advocacy of Individual Rights	179,394	199,418	210,731	11,313
Supported Employment State Grants	488,644	485,315	0	-485,315
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	316,488	362,615	318,838	-43,777
Protection and Advocacy for Assistive Technology	50,000	53,598	0	-53,598
Subtotal, Rehabilitative Services and Disability Research	45,870,073	45,856,220	47,838,253	1,982,033
Vocational Education State Grants	18,969,349	19,169,250	0	-19,169,250
Tech-Prep Education State Grants	1,779,808	1,767,665	0	-1,767,665
Secondary and Technical Education State Grants	0	0	15,994,713	15,994,713
Adult Basic and Literacy Education State Grants	0	0	8,700,251	8,700,251
Adult Education State Grants	8,345,819	8,291,698	0	-8,291,698
English Literacy and Civics Education State Grants	187,867	185,515	0	-185,515
State Grants for Incarcerated Youth Offenders	401,329	433,908	0	-433,908
Subtotal, Vocational and Adult Education	29,684,172	29,848,036	24,694,964	-5,153,072
Federal Pell Grants	161,000,000	165,500,000	162,200,000	-3,300,000
Federal Supplemental Educational Opportunity Grants	8,404,601	8,810,659	8,404,601	-406,058
Federal Work-Study	11,587,099	11,511,783	11,587,099	75,316
Federal Perkins Loans--Capital Contributions	982,552	976,165	0	-976,165
Leveraging Educational Assistance Partnership	725,161	720,447	0	-720,447
Federal Direct Student Loan Program	101,714,067	111,059,683	118,656,259	7,596,576
Federal Family Education Loan Program	346,130,138	381,582,886	410,731,579	29,148,693
Byrd Honors Scholarships	562,500	558,000	562,500	4,500
Total	1,076,455,403	1,174,525,915	1,205,769,983	31,244,068

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.



**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**South Dakota**

Page 49

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	27,405,068	32,025,069	34,331,602	2,306,533
Reading First State Grants	2,201,113	2,426,772	2,554,399	127,627
Even Start	1,127,500	1,120,106	795,000	-325,106
State Agency Program--Migrant	821,827	820,577	821,827	1,250
State Agency Program--Neglected and Delinquent	231,938	235,287	231,938	-3,349
Comprehensive School Reform (Title I)	558,125	554,418	0	-554,418
Subtotal, Education for the Disadvantaged	32,345,571	37,182,229	38,734,766	1,552,537
Impact Aid Basic Support Payments	38,053,617	38,134,062	34,444,040	-3,690,022
Impact Aid Payments for Children with Disabilities	1,324,910	1,495,249	1,499,250	4,001
Impact Aid Construction	548,484	707,877	712,509	4,632
Impact Aid Payments for Federal Property	1,589,085	1,389,744	1,282,267	-107,477
Subtotal, Impact Aid	41,516,096	41,726,932	37,938,066	-3,788,866
Improving Teacher Quality State Grants	13,567,163	13,965,246	13,567,163	-398,083
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	1,522,706	2,755,958	2,940,000	184,042
Educational Technology State Grants	3,075,155	3,214,970	3,351,207	136,237
State Grants for Innovative Programs	1,911,525	1,899,100	1,911,525	12,425
State Assessments	3,591,254	3,619,087	3,646,921	27,834
Education for Homeless Children and Youth	150,000	150,000	150,000	0
Rural and Low-Income Schools Program	84,394	87,070	0	-87,070
Small, Rural School Achievement Program	1,534,799	1,579,692	0	-1,579,692
Indian Education--Grants to Local Educational Agencies	3,197,032	3,176,263	3,197,032	20,769
Fund for the Improvement of Education--Comprehensive School Reform	206,644	205,300	0	-205,300
Safe and Drug-Free Schools and Communities State Grants	2,307,865	2,292,555	2,058,365	-234,190
State Grants for Community Service for Expelled or Suspended Students	250,000	248,375	0	-248,375
Language Acquisition State Grants	500,000	500,000	500,000	0
Subtotal, All of the Above Programs Comprising the No Child Left Behind Act of 2001	105,760,204	113,101,995	107,995,045	-5,106,950
Special Education--Grants to States	19,680,342	23,493,772	25,577,914	2,084,142
Special Education--Preschool Grants	1,496,640	1,487,939	1,496,786	8,847
Grants for infants and Families	2,043,288	2,127,667	2,190,762	63,095
Subtotal, Special Education	23,220,270	27,109,378	29,265,462	2,156,084
Vocational Rehabilitation State Grants	8,320,891	8,356,493	8,803,507	447,014
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	9,461,978	9,513,799	9,622,370	108,571
Vocational Education State Grants	4,643,694	4,691,705	0	-4,691,705
Tech-Prep Education State Grants	434,755	431,929	0	-431,929
Secondary and Technical Education State Grants	0	0	4,052,760	4,052,760
Adult Basic and Literacy Education State Grants	0	0	1,462,883	1,462,883
Adult Education State Grants	1,379,487	1,371,937	0	-1,371,937
English Literacy and Civics Education State Grants	60,000	60,000	0	-60,000
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	6,517,936	6,555,571	5,515,643	-1,039,928
Federal Pell Grants	41,500,000	42,700,000	41,900,000	-800,000
Federal Supplemental Educational Opportunity Grants	3,120,782	3,271,559	3,120,782	-150,777
Federal Work-Study	4,576,149	4,546,404	4,576,149	29,745
Federal Perkins Loans--Capital Contributions	610,641	606,672	0	-606,672
Leveraging Educational Assistance Partnership	190,282	189,045	0	-189,045
Federal Direct Student Loan Program	2,391,259	2,610,971	2,789,564	178,593
Federal Family Education Loan Program	147,626,534	162,747,339	175,179,428	12,432,089
Byrd Honors Scholarships	114,000	114,000	114,000	0
Total	345,090,035	373,066,733	380,078,443	7,011,710

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

Compiled for posting on the WEB by the Budget Service on March 14, 2003.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Tennessee**

Page 50

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	152,480,135	164,595,755	169,205,524	4,609,769
Reading First State Grants	14,372,685	15,843,179	16,679,547	836,368
Even Start	3,038,043	3,003,430	2,103,676	-899,754
State Agency Program--Migrant	534,935	534,122	534,935	813
State Agency Program--Neglected and Delinquent	633,751	642,901	633,751	-9,150
Comprehensive School Reform (Title I)	3,384,671	3,102,012	0	-3,102,012
Subtotal, Education for the Disadvantaged	174,444,220	187,721,399	189,157,433	1,436,034
Impact Aid Basic Support Payments	2,218,943	2,873,812	73,475	-2,800,337
Impact Aid Payments for Children with Disabilities	257,800	290,923	56,864	-234,059
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	362,849	1,000,668	923,280	-77,388
Subtotal, Impact Aid	2,839,592	4,165,403	1,053,619	-3,111,784
Improving Teacher Quality State Grants	47,255,746	48,588,472	47,255,746	-1,332,726
Mathematics and Science Partnerships	0	1,541,933	0	-1,541,933
21st Century Community Learning Centers	4,422,079	7,425,972	7,883,257	457,285
Educational Technology State Grants	8,285,988	8,620,685	8,867,741	247,056
State Grants for Innovative Programs	7,070,769	7,024,809	7,070,769	45,960
State Assessments	6,992,819	7,180,784	7,368,748	187,964
Education for Homeless Children and Youth	678,965	740,111	666,622	-73,489
Rural and Low-Income Schools Program	2,428,842	2,505,864	0	-2,505,864
Small, Rural School Achievement Program	95,254	98,040	0	-98,040
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	1,395,493	1,386,423	0	-1,386,423
Safe and Drug-Free Schools and Communities State Grants	7,382,367	7,397,051	7,023,629	-373,422
State Grants for Community Service for Expelled or Suspended Students	806,406	809,889	0	-809,889
Language Acquisition State Grants	2,244,136	2,658,403	2,954,445	296,042
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	266,342,676	287,865,238	279,302,009	-8,563,229
Special Education--Grants to States	154,805,179	182,917,114	195,677,538	12,760,424
Special Education--Preschool Grants	7,049,034	7,005,401	7,046,874	41,473
Grants for infants and Families	7,697,334	8,015,200	8,252,885	237,685
Subtotal, Special Education	169,551,547	197,937,715	210,977,297	13,039,582
Vocational Rehabilitation State Grants	57,607,253	58,189,071	61,579,299	3,390,228
Client Assistance State Grants	202,857	205,084	200,600	-4,484
Protection and Advocacy of Individual Rights	254,393	281,728	297,447	15,719
Supported Employment State Grants	692,928	685,629	0	-685,629
Independent Living State Grants	332,587	329,127	330,184	1,057
Services for Older Blind Individuals	455,920	519,373	456,671	-62,702
Protection and Advocacy for Assistive Technology	50,000	75,720	0	-75,720
Subtotal, Rehabilitative Services and Disability Research	59,595,938	60,285,732	62,864,201	2,578,469
Vocational Education State Grants	24,219,264	24,474,488	0	-24,474,488
Tech-Prep Education State Grants	2,272,383	2,256,880	0	-2,256,880
Secondary and Technical Education State Grants	0	0	20,631,633	20,631,633
Adult Basic and Literacy Education State Grants	0	0	12,935,029	12,935,029
Adult Education State Grants	12,380,401	12,299,309	0	-12,299,309
English Literacy and Civics Education State Grants	305,188	301,376	0	-301,376
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	39,177,236	39,332,053	33,566,662	-5,765,391
Federal Pell Grants	212,300,000	216,900,000	212,200,000	-4,700,000
Federal Supplemental Educational Opportunity Grants	11,887,397	12,461,722	11,887,397	-574,325
Federal Work-Study	17,764,376	17,648,908	17,764,376	115,468
Federal Perkins Loans--Capital Contributions	1,788,165	1,776,542	0	-1,776,542
Leveraging Educational Assistance Partnership	1,085,383	1,078,328	0	-1,078,328
Federal Direct Student Loan Program	138,406,353	151,123,302	161,460,264	10,336,962
Federal Family Education Loan Program	588,316,841	648,575,820	698,119,806	49,543,986
Byrd Honors Scholarships	772,500	768,000	772,500	4,500
Total	1,506,988,412	1,635,753,360	1,688,914,512	53,161,152

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Texas**

Page 51

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	862,758,289	976,437,003	1,039,427,907	62,990,904
Reading First State Grants	79,007,163	87,107,012	91,688,069	4,581,057
Even Start	18,597,009	18,457,721	13,159,632	-5,298,089
State Agency Program--Migrant	57,843,457	57,755,494	57,843,457	87,963
State Agency Program--Neglected and Delinquent	2,455,922	2,491,382	2,455,922	-35,460
Comprehensive School Reform (Title I)	18,041,963	18,741,272	0	-18,741,272
Subtotal, Education for the Disadvantaged	1,038,703,803	1,160,989,884	1,204,574,987	43,585,103
Impact Aid Basic Support Payments	65,448,687	71,829,358	55,447,392	-16,381,966
Impact Aid Payments for Children with Disabilities	3,143,330	3,547,386	2,129,285	-1,418,101
Impact Aid Construction	1,448,143	2,687,109	2,704,690	17,581
Impact Aid Payments for Federal Property	2,985,052	3,940,003	3,635,299	-304,704
Subtotal, Impact Aid	73,025,212	82,003,856	63,916,666	-18,087,190
Improving Teacher Quality State Grants	230,117,551	236,761,068	230,117,551	-6,643,517
Mathematics and Science Partnerships	0	8,476,062	0	-8,476,062
21st Century Community Learning Centers	24,034,335	45,457,205	48,446,920	2,989,715
Educational Technology State Grants	50,721,663	52,977,457	55,472,521	2,495,064
State Grants for Innovative Programs	29,440,541	29,249,177	29,440,541	191,364
State Assessments	19,624,891	20,407,518	21,190,144	782,626
Education for Homeless Children and Youth	4,156,204	4,548,388	4,170,081	-378,307
Rural and Low-Income Schools Program	7,914,408	8,165,386	0	-8,165,386
Small, Rural School Achievement Program	7,773,588	8,000,966	0	-8,000,966
Indian Education--Grants to Local Educational Agencies	338,538	336,338	338,538	2,200
Fund for the Improvement of Education--Comprehensive School Reform	5,810,411	5,772,644	0	-5,772,644
Safe and Drug-Free Schools and Communities State Grants	36,614,588	37,140,257	33,615,993	-3,524,264
State Grants for Community Service for Expelled or Suspended Students	3,999,559	4,066,417	0	-4,066,417
Language Acquisition State Grants	55,392,788	65,618,286	72,925,588	7,307,302
Subtotal, All of the Above Programs Comprising the No Child Left Behind Act of 2001	1,587,668,080	1,769,970,909	1,764,209,530	-5,761,379
Special Education--Grants to States	608,102,898	725,934,083	784,217,257	58,283,174
Special Education--Preschool Grants	23,676,158	23,479,254	23,662,484	183,230
Grants for infants and Families	33,464,547	34,846,484	35,879,834	1,033,350
Subtotal, Special Education	665,243,603	784,259,821	843,759,575	59,499,754
Vocational Rehabilitation State Grants	179,337,707	183,220,757	194,972,975	11,752,218
Client Assistance State Grants	743,492	761,916	753,636	-8,280
Protection and Advocacy of Individual Rights	932,376	1,046,660	1,117,483	70,823
Supported Employment State Grants	2,539,654	2,547,213	0	-2,547,213
Independent Living State Grants	1,218,967	1,222,756	1,240,472	17,716
Services for Older Blind Individuals	1,354,481	1,559,394	1,371,134	-188,260
Protection and Advocacy for Assistive Technology	50,000	281,312	0	-281,312
Subtotal, Rehabilitative Services and Disability Research	186,176,677	190,640,008	199,455,700	8,815,692
Vocational Education State Grants	92,693,733	93,670,548	0	-93,670,548
Tech-Prep Education State Grants	8,697,032	8,637,694	0	-8,637,694
Secondary and Technical Education State Grants	0	0	77,579,441	77,579,441
Adult Basic and Literacy Education State Grants	0	0	41,559,865	41,559,865
Adult Education State Grants	35,219,030	34,985,260	0	-34,985,260
English Literacy and Civics Education State Grants	5,651,464	5,579,787	0	-5,579,787
State Grants for Incarcerated Youth Offenders	1,518,364	1,641,623	0	-1,641,623
Subtotal, Vocational and Adult Education	143,779,623	144,514,912	119,139,306	-25,375,606
Federal Pell Grants	824,500,000	797,200,000	774,900,000	-22,300,000
Federal Supplemental Educational Opportunity Grants	38,584,311	40,448,465	38,584,311	-1,864,154
Federal Work-Study	48,813,624	48,496,335	48,813,624	317,289
Federal Perkins Loans--Capital Contributions	4,354,627	4,326,322	0	-4,326,322
Leveraging Educational Assistance Partnership	3,656,524	3,632,757	0	-3,632,757
Federal Direct Student Loan Program	132,361,686	144,523,244	154,408,756	9,885,512
Federal Family Education Loan Program	1,953,921,313	2,154,053,784	2,318,599,559	164,545,775
Byrd Honors Scholarships	3,214,500	3,196,500	3,217,500	21,000
Total	5,592,274,568	6,085,263,057	6,265,087,861	179,824,804

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Utah**

Page 52

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	43,651,387	48,640,911	50,056,596	1,415,685
Reading First State Grants	4,661,786	5,139,714	5,410,018	270,304
Even Start	1,127,500	1,120,106	795,000	-325,106
State Agency Program--Migrant	1,749,646	1,746,985	1,749,646	2,661
State Agency Program--Neglected and Delinquent	509,570	516,927	509,570	-7,357
Comprehensive School Reform (Title I)	965,133	972,289	0	-972,289
Subtotal, Education for the Disadvantaged	52,665,022	58,136,932	58,520,830	383,898
Impact Aid Basic Support Payments	7,703,017	9,212,899	7,243,191	-1,969,708
Impact Aid Payments for Children with Disabilities	534,350	603,046	562,568	-40,478
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	8,237,367	9,815,945	7,805,759	-2,010,186
Improving Teacher Quality State Grants	18,126,786	18,647,720	18,126,786	-520,934
Mathematics and Science Partnerships	0	500,127	0	-500,127
21st Century Community Learning Centers	1,522,706	2,755,958	2,940,000	184,042
Educational Technology State Grants	3,075,155	3,214,970	3,351,207	136,237
State Grants for Innovative Programs	3,518,112	3,495,245	3,518,112	22,867
State Assessments	4,986,656	5,080,179	5,173,702	93,523
Education for Homeless Children and Youth	200,106	219,057	196,060	-22,997
Rural and Low-Income Schools Program	0	0	0	0
Small, Rural School Achievement Program	159,770	164,443	0	-164,443
Indian Education--Grants to Local Educational Agencies	1,191,483	1,183,742	1,191,483	7,741
Fund for the Improvement of Education--Comprehensive School Reform	694,338	689,825	0	-689,825
Safe and Drug-Free Schools and Communities State Grants	2,734,152	2,734,152	2,626,253	-107,899
State Grants for Community Service for Expelled or Suspended Students	296,490	294,491	0	-294,491
Language Acquisition State Grants	2,946,483	3,490,403	3,879,097	388,694
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	100,354,626	110,423,189	107,329,289	-3,093,900
Special Education--Grants to States	68,595,427	81,887,060	89,151,295	7,264,235
Special Education--Preschool Grants	3,647,879	3,624,991	3,644,578	19,587
Grants for infants and Families	4,423,421	4,606,088	4,742,679	136,591
Subtotal, Special Education	76,666,727	90,118,139	97,538,552	7,420,413
Vocational Rehabilitation State Grants	22,435,341	22,758,052	24,785,211	2,027,159
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	23,576,428	23,915,358	25,604,074	1,688,716
Vocational Education State Grants	13,386,779	13,527,851	0	-13,527,851
Tech-Prep Education State Grants	1,256,021	1,247,451	0	-1,247,451
Secondary and Technical Education State Grants	0	0	11,052,981	11,052,981
Adult Basic and Literacy Education State Grants	0	0	2,287,772	2,287,772
Adult Education State Grants	1,954,156	1,942,763	0	-1,942,763
English Literacy and Civics Education State Grants	300,098	296,367	0	-296,367
State Grants for Incarcerated Youth Offenders	67,098	72,544	0	-72,544
Subtotal, Vocational and Adult Education	16,964,152	17,086,976	13,340,753	-3,746,223
Federal Pell Grants	125,800,000	129,400,000	126,800,000	-2,600,000
Federal Supplemental Educational Opportunity Grants	3,679,083	3,856,833	3,679,083	-177,750
Federal Work-Study	4,561,301	4,531,653	4,561,301	29,648
Federal Perkins Loans--Capital Contributions	905,371	899,486	0	-899,486
Leveraging Educational Assistance Partnership	498,028	494,791	0	-494,791
Federal Direct Student Loan Program	3,561,216	3,888,425	4,154,396	265,971
Federal Family Education Loan Program	225,204,293	248,271,082	267,236,234	18,965,152
Byrd Honors Scholarships	384,000	382,500	384,000	1,500
Total	582,155,225	633,268,432	650,627,682	17,359,250

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Vermont**

Page 53

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	22,381,585	25,835,782	27,541,446	1,705,664
Reading First State Grants	2,158,750	2,384,319	2,510,000	125,681
Even Start	1,127,500	1,120,106	795,000	-325,106
State Agency Program--Migrant	613,085	612,152	613,085	933
State Agency Program--Neglected and Delinquent	325,280	329,976	325,280	-4,696
Comprehensive School Reform (Title I)	479,283	475,757	0	-475,757
Subtotal, Education for the Disadvantaged	27,085,483	30,758,092	31,784,811	1,026,719
Impact Aid Basic Support Payments	6,863	8,895	0	-8,895
Impact Aid Payments for Children with Disabilities	0	0	0	0
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	255,853	285,610	263,522	-22,088
Subtotal, Impact Aid	262,716	294,505	263,522	-30,983
Improving Teacher Quality State Grants	13,567,163	13,965,246	13,567,163	-398,083
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	1,522,706	2,755,958	2,940,000	184,042
Educational Technology State Grants	3,075,155	3,214,970	3,351,207	136,237
State Grants for Innovative Programs	1,911,525	1,899,100	1,911,525	12,425
State Assessments	3,442,851	3,463,699	3,484,546	20,847
Education for Homeless Children and Youth	150,000	150,000	150,000	0
Rural and Low-Income Schools Program	0	0	0	0
Small, Rural School Achievement Program	13,613	14,011	0	-14,011
Indian Education--Grants to Local Educational Agencies	138,513	137,613	138,513	900
Fund for the Improvement of Education--Comprehensive School Reform	154,777	153,771	0	-153,771
Safe and Drug-Free Schools and Communities State Grants	2,307,865	2,292,555	2,058,365	-234,190
State Grants for Community Service for Expelled or Suspended Students	250,000	248,375	0	-248,375
Language Acquisition State Grants	500,000	500,000	500,000	0
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	54,382,367	60,347,113	60,149,652	-197,461
Special Education--Grants to States	15,929,020	19,015,562	20,702,440	1,686,878
Special Education--Preschool Grants	892,952	884,990	897,526	12,536
Grants for infants and Families	2,043,288	2,127,667	2,190,762	63,095
Subtotal, Special Education	18,865,260	22,028,219	23,790,728	1,762,509
Vocational Rehabilitation State Grants	8,514,626	8,356,493	8,803,507	447,014
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	9,655,713	9,513,799	9,622,370	108,571
Vocational Education State Grants	4,214,921	4,214,921	0	-4,214,921
Tech-Prep Education State Grants	359,545	357,208	0	-357,208
Secondary and Technical Education State Grants	0	0	4,052,760	4,052,760
Adult Basic and Literacy Education State Grants	0	0	1,135,825	1,135,825
Adult Education State Grants	1,059,066	1,053,657	0	-1,053,657
English Literacy and Civics Education State Grants	60,000	60,000	0	-60,000
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	5,693,532	5,685,786	5,188,585	-497,201
Federal Pell Grants	23,100,000	23,800,000	23,300,000	-500,000
Federal Supplemental Educational Opportunity Grants	6,321,346	6,626,754	6,321,346	-305,408
Federal Work-Study	6,565,438	6,522,763	6,565,438	42,675
Federal Perkins Loans--Capital Contributions	770,775	765,765	0	-765,765
Leveraging Educational Assistance Partnership	168,354	167,260	0	-167,260
Federal Direct Student Loan Program	9,964,330	10,879,865	11,624,057	744,192
Federal Family Education Loan Program	147,292,260	162,378,827	174,782,765	12,403,938
Byrd Honors Scholarships	85,500	85,500	85,500	0
Total	282,864,875	308,801,651	321,430,441	12,628,790

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Virgin Islands**

Page 54

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	10,014,446	11,370,384	12,047,335	676,951
Reading First State Grants	1,279,429	1,412,347	1,492,667	80,320
Even Start	452,673	449,730	316,871	-132,859
State Agency Program--Migrant	0	0	0	0
State Agency Program--Neglected and Delinquent	0	0	0	0
Comprehensive School Reform (Title I)	295,285	237,431	0	-237,431
Subtotal, Education for the Disadvantaged	12,041,833	13,469,892	13,856,873	386,981
Impact Aid Basic Support Payments	238,903	552,077	0	-552,077
Impact Aid Payments for Children with Disabilities	0	0	0	0
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	238,903	552,077	0	-552,077
Improving Teacher Quality State Grants	4,228,678	4,341,743	4,228,678	-113,065
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	1,256,530	1,010,343	610,172	-400,171
Educational Technology State Grants	1,243,021	1,234,941	1,243,021	8,080
State Grants for Innovative Programs	742,088	737,265	742,088	4,823
State Assessments	509,411	523,179	536,947	13,768
Education for Homeless Children and Youth	18,107	19,789	18,107	-1,682
Rural and Low-Income Schools Program	111,864	115,412	0	-115,412
Small, Rural School Achievement Program	0	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	135,415	134,534	0	-134,534
Safe and Drug-Free Schools and Communities State Grants	1,307,947	1,307,947	1,307,947	0
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0
Language Acquisition State Grants	82,151	84,685	82,151	-2,534
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	21,915,948	24,031,025	22,625,984	-1,405,041
Special Education--Grants to States	7,999,858	8,719,273	8,887,599	168,326
Special Education--Preschool Grants	0	0	0	0
Grants for infants and Families	786,891	786,891	786,891	0
Subtotal, Special Education	8,786,749	9,506,164	9,674,490	168,326
Vocational Rehabilitation State Grants	1,976,916	1,820,321	1,894,571	74,250
Client Assistance State Grants	54,326	55,107	55,107	0
Protection and Advocacy of Individual Rights	73,891	82,100	86,912	4,812
Supported Employment State Grants	47,690	47,380	0	-47,380
Independent Living State Grants	27,591	27,412	27,591	179
Services for Older Blind Individuals	40,000	40,000	40,000	0
Protection and Advocacy for Assistive Technology	20,000	20,000	0	-20,000
Subtotal, Rehabilitative Services and Disability Research	2,240,414	2,092,320	2,104,181	11,861
Vocational Education State Grants	583,769	589,921	0	-589,921
Tech-Prep Education State Grants	54,772	54,694	0	-54,694
Secondary and Technical Education State Grants	0	0	545,699	545,699
Adult Basic and Literacy Education State Grants	0	0	222,931	222,931
Adult Education State Grants	220,436	219,631	0	-219,631
English Literacy and Civics Education State Grants	0	0	0	0
State Grants for Incarcerated Youth Offenders	0	0	0	0
Subtotal, Vocational and Adult Education	858,977	864,246	768,630	-95,616
Federal Pell Grants	3,400,000	3,500,000	3,400,000	-100,000
Federal Supplemental Educational Opportunity Grants	92,609	97,083	92,609	-4,474
Federal Work-Study	120,663	119,879	120,663	784
Federal Perkins Loans--Capital Contributions	0	0	0	0
Leveraging Educational Assistance Partnership	12,152	12,073	0	-12,073
Federal Direct Student Loan Program	1,207,892	1,318,874	1,409,086	90,212
Federal Family Education Loan Program	9,757	10,757	11,579	822
Byrd Honors Scholarships	60,000	60,000	60,000	0
Total	38,705,161	41,612,421	40,267,222	-1,345,199

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Virginia**

Page 55

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	174,346,808	196,964,776	207,678,205	10,713,429
Reading First State Grants	16,916,420	18,650,699	19,631,560	980,861
Even Start	3,800,085	3,738,750	2,635,015	-1,103,735
State Agency Program--Migrant	799,403	798,187	799,403	1,216
State Agency Program--Neglected and Delinquent	444,953	451,377	444,953	-6,424
Comprehensive School Reform (Title I)	3,829,753	3,964,399	0	-3,964,399
Subtotal, Education for the Disadvantaged	200,137,422	224,568,188	231,189,136	6,620,948
Impact Aid Basic Support Payments	34,243,131	44,367,472	17,061,524	-27,305,948
Impact Aid Payments for Children with Disabilities	3,748,700	4,230,606	1,445,730	-2,784,876
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	1,271,896	1,660,531	1,532,112	-128,419
Subtotal, Impact Aid	39,263,727	50,258,609	20,039,366	-30,219,243
Improving Teacher Quality State Grants	51,962,270	53,566,608	51,962,270	-1,604,338
Mathematics and Science Partnerships	0	1,814,831	0	-1,814,831
21st Century Community Learning Centers	5,029,926	9,288,650	9,813,288	524,638
Educational Technology State Grants	10,364,389	10,731,694	11,107,522	375,828
State Grants for Innovative Programs	8,815,865	8,758,562	8,815,865	57,303
State Assessments	7,978,265	8,212,619	8,446,974	234,355
Education for Homeless Children and Youth	849,273	921,310	834,995	-86,315
Rural and Low-Income Schools Program	2,621,806	2,704,947	0	-2,704,947
Small, Rural School Achievement Program	97,526	100,379	0	-100,379
Indian Education--Grants to Local Educational Agencies	25,690	25,523	25,690	167
Fund for the Improvement of Education--Comprehensive School Reform	1,739,907	1,728,598	0	-1,728,598
Safe and Drug-Free Schools and Communities State Grants	8,963,189	8,950,205	7,852,294	-1,097,911
State Grants for Community Service for Expelled or Suspended Students	979,085	979,941	0	-979,941
Language Acquisition State Grants	5,256,009	6,226,267	6,919,629	693,362
Subtotal, All of the Above Programs Comprising the No Child Left Behind Act of 2001	344,084,349	388,836,931	357,007,029	-31,829,902
Special Education--Grants to States	181,253,563	212,716,806	227,130,395	14,413,589
Special Education--Preschool Grants	9,323,245	9,269,044	9,324,150	55,106
Grants for infants and Families	9,470,434	9,861,521	10,153,958	292,437
Subtotal, Special Education	200,047,242	231,847,371	246,608,503	14,761,132
Vocational Rehabilitation State Grants	56,634,258	57,270,448	59,261,579	1,991,131
Client Assistance State Grants	252,391	256,809	252,374	-4,435
Protection and Advocacy of Individual Rights	316,511	352,783	374,217	21,434
Supported Employment State Grants	862,130	858,554	0	-858,554
Independent Living State Grants	413,799	412,138	415,403	3,265
Services for Older Blind Individuals	524,898	603,295	530,462	-72,833
Protection and Advocacy for Assistive Technology	50,000	94,818	0	-94,818
Subtotal, Rehabilitative Services and Disability Research	59,053,987	59,848,845	60,834,035	985,190
Vocational Education State Grants	26,687,172	26,968,404	0	-26,968,404
Tech-Prep Education State Grants	2,503,936	2,486,852	0	-2,486,852
Secondary and Technical Education State Grants	0	0	22,352,628	22,352,628
Adult Basic and Literacy Education State Grants	0	0	13,638,224	13,638,224
Adult Education State Grants	11,900,458	11,822,574	0	-11,822,574
English Literacy and Civics Education State Grants	1,505,457	1,486,661	0	-1,486,661
State Grants for Incarcerated Youth Offenders	331,635	358,556	0	-358,556
Subtotal, Vocational and Adult Education	42,928,658	43,123,047	35,990,852	-7,132,195
Federal Pell Grants	228,100,000	234,600,000	229,900,000	-4,700,000
Federal Supplemental Educational Opportunity Grants	15,309,968	16,049,651	15,309,968	-739,683
Federal Work-Study	21,182,706	21,045,018	21,182,706	137,688
Federal Perkins Loans--Capital Contributions	1,567,434	1,557,246	0	-1,557,246
Leveraging Educational Assistance Partnership	1,427,650	1,418,370	0	-1,418,370
Federal Direct Student Loan Program	496,825,659	542,474,624	579,580,347	37,105,723
Federal Family Education Loan Program	390,085,421	430,040,335	462,890,638	32,850,303
Byrd Honors Scholarships	963,000	957,000	963,000	6,000
Total	1,801,576,074	1,971,798,438	2,010,267,078	38,468,640

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Washington**

Page 56

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	142,698,964	160,162,036	165,350,613	5,188,577
Reading First State Grants	13,182,181	14,533,624	15,297,964	764,340
Even Start	3,030,807	2,990,656	2,073,890	-916,766
State Agency Program--Migrant	15,579,569	15,555,877	15,579,569	23,692
State Agency Program--Neglected and Delinquent	696,870	706,932	696,870	-10,062
Comprehensive School Reform (Title I)	3,255,757	3,267,311	0	-3,267,311
Subtotal, Education for the Disadvantaged	178,444,148	197,216,436	198,998,906	1,782,470
Impact Aid Basic Support Payments	44,787,002	53,048,978	43,542,599	-9,506,379
Impact Aid Payments for Children with Disabilities	2,579,600	2,913,332	2,451,260	-462,072
Impact Aid Construction	466,542	676,586	681,012	4,426
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	47,833,144	56,638,896	46,674,871	-9,964,025
Improving Teacher Quality State Grants	46,263,752	47,576,442	46,263,752	-1,312,690
Mathematics and Science Partnerships	0	1,414,213	0	-1,414,213
21st Century Community Learning Centers	4,125,691	7,408,275	7,849,728	441,453
Educational Technology State Grants	8,266,254	8,584,775	8,742,181	157,406
State Grants for Innovative Programs	7,733,168	7,682,902	7,733,168	50,266
State Assessments	7,366,872	7,572,445	7,778,018	205,573
Education for Homeless Children and Youth	677,348	736,963	657,183	-79,780
Rural and Low-Income Schools Program	764,745	788,996	0	-788,996
Small, Rural School Achievement Program	2,302,811	2,370,168	0	-2,370,168
Indian Education--Grants to Local Educational Agencies	4,538,346	4,508,864	4,538,346	29,482
Fund for the Improvement of Education--Comprehensive School Reform	1,526,225	1,516,304	0	-1,516,304
Safe and Drug-Free Schools and Communities State Grants	7,126,377	7,126,377	6,845,145	-281,232
State Grants for Community Service for Expelled or Suspended Students	770,468	763,786	0	-763,786
Language Acquisition State Grants	7,189,530	8,516,715	9,465,143	948,428
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	324,928,879	360,422,557	345,546,441	-14,876,116
Special Education--Grants to States	142,623,221	169,388,142	181,639,455	12,251,313
Special Education--Preschool Grants	8,343,791	8,295,284	8,344,600	49,316
Grants for infants and Families	8,061,958	8,394,881	8,643,826	248,945
Subtotal, Special Education	159,028,970	186,078,307	198,627,881	12,549,574
Vocational Rehabilitation State Grants	42,656,396	43,640,666	45,562,026	1,921,360
Client Assistance State Grants	210,161	213,943	210,002	-3,941
Protection and Advocacy of Individual Rights	263,552	293,897	311,388	17,491
Supported Employment State Grants	717,876	715,246	0	-715,246
Independent Living State Grants	344,562	343,345	345,659	2,314
Services for Older Blind Individuals	427,517	493,478	433,903	-59,575
Protection and Advocacy for Assistive Technology	50,000	78,991	0	-78,991
Subtotal, Rehabilitative Services and Disability Research	44,670,064	45,779,566	46,862,978	1,083,412
Vocational Education State Grants	22,822,565	23,063,071	0	-23,063,071
Tech-Prep Education State Grants	2,141,338	2,126,728	0	-2,126,728
Secondary and Technical Education State Grants	0	0	18,830,776	18,830,776
Adult Basic and Literacy Education State Grants	0	0	8,053,375	8,053,375
Adult Education State Grants	6,434,630	6,393,285	0	-6,393,285
English Literacy and Civics Education State Grants	1,499,697	1,480,897	0	-1,480,897
State Grants for Incarcerated Youth Offenders	223,324	241,452	0	-241,452
Subtotal, Vocational and Adult Education	33,121,554	33,305,433	26,884,151	-6,421,282
Federal Pell Grants	196,700,000	202,300,000	198,300,000	-4,000,000
Federal Supplemental Educational Opportunity Grants	13,823,272	14,491,127	13,823,272	-667,855
Federal Work-Study	17,944,553	17,827,913	17,944,553	116,640
Federal Perkins Loans--Capital Contributions	1,952,406	1,939,715	0	-1,939,715
Leveraging Educational Assistance Partnership	1,520,973	1,511,087	0	-1,511,087
Federal Direct Student Loan Program	316,229,061	345,284,584	368,902,342	23,617,758
Federal Family Education Loan Program	402,409,287	443,626,486	477,514,621	33,888,135
Byrd Honors Scholarships	844,500	840,000	846,000	6,000
Total	1,513,173,519	1,653,406,775	1,695,252,239	41,845,464

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.



**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**West Virginia**

Page 57

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	81,033,052	88,574,069	90,035,578	1,461,509
Reading First State Grants	6,128,479	6,756,774	7,112,120	355,346
Even Start	1,652,167	1,634,687	1,127,104	-507,583
State Agency Program--Migrant	84,320	84,192	84,320	128
State Agency Program--Neglected and Delinquent	368,772	374,096	368,772	-5,324
Comprehensive School Reform (Title I)	1,790,607	1,659,205	0	-1,659,205
Subtotal, Education for the Disadvantaged	91,057,397	99,083,023	98,727,894	-355,129
Impact Aid Basic Support Payments	3,345	4,347	0	-4,347
Impact Aid Payments for Children with Disabilities	460	519	0	-519
Impact Aid Construction	0	0	0	0
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	3,805	4,866	0	-4,866
Improving Teacher Quality State Grants	23,274,934	23,775,251	23,274,934	-500,317
Mathematics and Science Partnerships	0	657,477	0	-657,477
21st Century Community Learning Centers	2,395,587	4,038,437	4,290,646	252,209
Educational Technology State Grants	4,506,136	4,691,886	4,751,143	59,257
State Grants for Innovative Programs	2,076,303	2,062,807	2,076,303	13,496
State Assessments	4,172,475	4,227,670	4,282,865	55,195
Education for Homeless Children and Youth	369,239	402,823	357,162	-45,661
Rural and Low-Income Schools Program	3,155,874	3,255,951	0	-3,255,951
Small, Rural School Achievement Program	0	0	0	0
Indian Education--Grants to Local Educational Agencies	0	0	0	0
Fund for the Improvement of Education--Comprehensive School Reform	409,781	407,117	0	-407,117
Safe and Drug-Free Schools and Communities State Grants	3,178,297	3,147,219	3,007,224	-139,995
State Grants for Community Service for Expelled or Suspended Students	347,178	344,583	0	-344,583
Language Acquisition State Grants	500,000	500,000	500,000	0
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	135,447,006	146,599,110	141,268,171	-5,330,939
Special Education--Grants to States	51,337,699	59,745,197	63,708,656	3,963,459
Special Education--Preschool Grants	3,558,432	3,537,745	3,558,777	21,032
Grants for infants and Families	2,068,052	2,153,453	2,217,313	63,860
Subtotal, Special Education	56,964,183	65,436,395	69,484,746	4,048,351
Vocational Rehabilitation State Grants	24,006,963	23,533,771	24,447,017	913,246
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	25,148,050	24,691,077	25,265,880	574,803
Vocational Education State Grants	8,923,940	9,017,982	0	-9,017,982
Tech-Prep Education State Grants	877,270	877,270	0	-877,270
Secondary and Technical Education State Grants	0	0	8,104,342	8,104,342
Adult Basic and Literacy Education State Grants	0	0	4,991,177	4,991,177
Adult Education State Grants	4,836,179	4,805,520	0	-4,805,520
English Literacy and Civics Education State Grants	60,000	60,000	0	-60,000
State Grants for Incarcerated Youth Offenders	65,841	71,186	0	-71,186
Subtotal, Vocational and Adult Education	14,763,230	14,831,958	13,095,519	-1,736,439
Federal Pell Grants	91,100,000	93,700,000	91,800,000	-1,900,000
Federal Supplemental Educational Opportunity Grants	5,119,291	5,366,623	5,119,291	-247,332
Federal Work-Study	6,864,160	6,819,543	6,864,160	44,617
Federal Perkins Loans--Capital Contributions	859,802	854,213	0	-854,213
Leveraging Educational Assistance Partnership	413,668	410,979	0	-410,979
Federal Direct Student Loan Program	201,750,779	220,287,894	235,355,772	15,067,878
Federal Family Education Loan Program	66,467,841	73,275,880	78,873,343	5,597,463
Byrd Honors Scholarships	226,500	225,000	226,500	1,500
Total	605,124,510	652,498,672	667,353,382	14,854,710

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for Wisconsin**

Page 58

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	149,746,614	167,905,050	172,025,913	4,120,863
Reading First State Grants	11,117,777	12,257,576	12,902,216	644,640
Even Start	3,116,059	3,106,288	2,161,198	-945,090
State Agency Program--Migrant	618,768	617,827	618,768	941
State Agency Program--Neglected and Delinquent	1,246,793	1,264,795	1,246,793	-18,002
Comprehensive School Reform (Title I)	3,551,801	3,353,939	0	-3,353,939
Subtotal, Education for the Disadvantaged	169,397,812	188,505,475	188,954,888	449,413
Impact Aid Basic Support Payments	9,874,112	11,296,213	10,911,772	-384,441
Impact Aid Payments for Children with Disabilities	764,990	874,823	877,706	2,883
Impact Aid Construction	132,802	173,798	174,935	1,137
Impact Aid Payments for Federal Property	220,120	288,031	265,756	-22,275
Subtotal, Impact Aid	10,992,024	12,632,865	12,230,169	-402,696
Improving Teacher Quality State Grants	45,571,638	46,719,862	45,571,638	-1,148,224
Mathematics and Science Partnerships	0	1,192,740	0	-1,192,740
21st Century Community Learning Centers	4,410,421	7,616,657	8,153,233	536,576
Educational Technology State Grants	8,498,770	8,916,532	9,110,218	193,686
State Grants for Innovative Programs	7,089,937	7,043,853	7,089,937	46,084
State Assessments	7,003,644	7,192,118	7,380,592	188,474
Education for Homeless Children and Youth	696,401	765,458	684,850	-80,608
Rural and Low-Income Schools Program	292,447	301,721	0	-301,721
Small, Rural School Achievement Program	2,893,798	2,978,442	0	-2,978,442
Indian Education--Grants to Local Educational Agencies	2,344,529	2,329,299	2,344,529	15,230
Fund for the Improvement of Education--Comprehensive School Reform	1,399,276	1,390,181	0	-1,390,181
Safe and Drug-Free Schools and Communities State Grants	7,215,317	7,215,317	6,930,575	-284,742
State Grants for Community Service for Expelled or Suspended Students	706,330	694,196	0	-694,196
Language Acquisition State Grants	3,657,845	4,333,082	4,815,618	482,536
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	272,170,189	299,827,798	293,266,247	-6,561,551
Special Education--Grants to States	140,599,055	165,862,832	177,436,392	11,573,560
Special Education--Preschool Grants	9,674,989	9,618,743	9,675,928	57,185
Grants for infants and Families	6,961,718	7,249,206	7,464,176	214,970
Subtotal, Special Education	157,235,762	182,730,781	194,576,496	11,845,715
Vocational Rehabilitation State Grants	49,581,559	50,417,258	52,681,548	2,264,290
Client Assistance State Grants	191,247	193,003	188,278	-4,725
Protection and Advocacy of Individual Rights	239,833	265,133	279,177	14,044
Supported Employment State Grants	653,270	645,242	0	-645,242
Independent Living State Grants	313,553	309,740	309,903	163
Services for Older Blind Individuals	428,255	479,993	422,045	-57,948
Protection and Advocacy for Assistive Technology	50,000	71,260	0	-71,260
Subtotal, Rehabilitative Services and Disability Research	51,457,717	52,381,629	53,880,951	1,499,322
Vocational Education State Grants	23,222,266	23,466,984	0	-23,466,984
Tech-Prep Education State Grants	2,178,840	2,163,974	0	-2,163,974
Secondary and Technical Education State Grants	0	0	19,462,923	19,462,923
Adult Basic and Literacy Education State Grants	0	0	8,410,164	8,410,164
Adult Education State Grants	7,895,158	7,844,049	0	-7,844,049
English Literacy and Civics Education State Grants	358,804	354,314	0	-354,314
State Grants for Incarcerated Youth Offenders	510,395	551,827	0	-551,827
Subtotal, Vocational and Adult Education	34,165,463	34,381,148	27,873,087	-6,508,061
Federal Pell Grants	145,600,000	149,800,000	146,800,000	-3,000,000
Federal Supplemental Educational Opportunity Grants	18,365,606	19,252,918	18,365,606	-887,312
Federal Work-Study	18,816,439	18,694,132	18,816,439	122,307
Federal Perkins Loans--Capital Contributions	3,117,176	3,096,914	0	-3,096,914
Leveraging Educational Assistance Partnership	1,397,951	1,388,864	0	-1,388,864
Federal Direct Student Loan Program	204,580,742	223,377,878	238,657,114	15,279,236
Federal Family Education Loan Program	459,584,079	506,657,467	545,360,468	38,703,001
Byrd Honors Scholarships	774,000	769,500	775,500	6,000
Total	1,367,265,124	1,492,359,029	1,538,371,908	46,012,879

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**Wyoming**

Page 59

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	23,956,094	27,445,823	29,293,302	1,847,479
Reading First State Grants	2,158,750	2,384,319	2,510,000	125,681
Even Start	1,127,500	1,120,106	795,000	-325,106
State Agency Program--Migrant	218,934	218,601	218,934	333
State Agency Program--Neglected and Delinquent	456,728	463,322	456,728	-6,594
Comprehensive School Reform (Title I)	509,153	506,363	0	-506,363
Subtotal, Education for the Disadvantaged	28,427,159	32,138,534	33,273,964	1,135,430
Impact Aid Basic Support Payments	7,621,193	8,189,129	8,111,886	-77,243
Impact Aid Payments for Children with Disabilities	351,530	396,721	375,186	-21,535
Impact Aid Construction	114,974	146,731	147,691	960
Impact Aid Payments for Federal Property	0	0	0	0
Subtotal, Impact Aid	8,087,697	8,732,581	8,634,763	-97,818
Improving Teacher Quality State Grants	13,567,163	13,965,246	13,567,163	-398,083
Mathematics and Science Partnerships	0	499,218	0	-499,218
21st Century Community Learning Centers	1,522,706	2,755,958	2,940,000	184,042
Educational Technology State Grants	3,075,155	3,214,970	3,351,207	136,237
State Grants for Innovative Programs	1,911,525	1,899,100	1,911,525	12,425
State Assessments	3,381,998	3,399,981	3,417,964	17,983
Education for Homeless Children and Youth	150,000	150,000	150,000	0
Rural and Low-Income Schools Program	0	0	0	0
Small, Rural School Achievement Program	26,896	27,683	0	-27,683
Indian Education--Grants to Local Educational Agencies	508,796	505,491	508,796	3,305
Fund for the Improvement of Education--Comprehensive School Reform	133,509	132,641	0	-132,641
Safe and Drug-Free Schools and Communities State Grants	2,307,865	2,292,555	2,058,365	-234,190
State Grants for Community Service for Expelled or Suspended Students	250,000	248,375	0	-248,375
Language Acquisition State Grants	500,000	500,000	500,000	0
Subtotal, All of the Above Programs Comprising the <i>No Child Left Behind Act of 2001</i>	63,850,469	70,462,333	70,313,747	-148,586
Special Education--Grants to States	16,711,120	19,949,209	21,718,911	1,769,702
Special Education--Preschool Grants	1,090,450	1,082,101	1,090,450	8,349
Grants for infants and Families	2,043,288	2,127,667	2,190,762	63,095
Subtotal, Special Education	19,844,858	23,158,977	25,000,123	1,841,146
Vocational Rehabilitation State Grants	6,839,299	8,356,493	8,803,507	447,014
Client Assistance State Grants	120,724	122,459	122,459	0
Protection and Advocacy of Individual Rights	147,782	164,200	173,823	9,623
Supported Employment State Grants	300,000	300,000	0	-300,000
Independent Living State Grants	297,581	295,647	297,581	1,934
Services for Older Blind Individuals	225,000	225,000	225,000	0
Protection and Advocacy for Assistive Technology	50,000	50,000	0	-50,000
Subtotal, Rehabilitative Services and Disability Research	7,980,386	9,513,799	9,622,370	108,571
Vocational Education State Grants	4,214,921	4,214,921	0	-4,214,921
Tech-Prep Education State Grants	285,551	283,695	0	-283,695
Secondary and Technical Education State Grants	0	0	4,052,760	4,052,760
Adult Basic and Literacy Education State Grants	0	0	872,460	872,460
Adult Education State Grants	801,046	797,362	0	-797,362
English Literacy and Civics Education State Grants	60,000	60,000	0	-60,000
State Grants for Incarcerated Youth Offenders	41,046	44,378	0	-44,378
Subtotal, Vocational and Adult Education	5,402,564	5,400,356	4,925,220	-475,136
Federal Pell Grants	20,700,000	21,300,000	20,900,000	-400,000
Federal Supplemental Educational Opportunity Grants	931,940	976,966	931,940	-45,026
Federal Work-Study	1,253,418	1,245,271	1,253,418	8,147
Federal Perkins Loans--Capital Contributions	220,784	219,349	0	-219,349
Leveraging Educational Assistance Partnership	112,433	111,702	0	-111,702
Federal Direct Student Loan Program	0	0	0	0
Federal Family Education Loan Program	62,623,219	69,037,469	74,311,164	5,273,695
Byrd Honors Scholarships	73,500	73,500	73,500	0
Total	182,993,571	201,499,722	207,331,482	5,831,760

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.

**DEPARTMENT OF EDUCATION**  
**Funds for State Formula-Allocated and Selected Student Aid Programs for**  
**GRAND TOTAL**

Page 60

	2002 Actual	2003 Estimate	2004 Estimate	Change from 2003 Estimate
ESEA Title I Grants to Local Educational Agencies	10,350,000,000	11,684,311,000	12,350,000,000	665,689,000
Reading First State Grants	900,000,000	993,500,000	1,050,000,000	56,500,000
Even Start	250,000,000	248,375,000	175,000,000	-73,375,000
State Agency Program--Migrant	396,000,000	395,413,000	396,000,000	587,000
State Agency Program--Neglected and Delinquent	48,000,000	48,681,500	48,000,000	-681,500
Comprehensive School Reform (Title I)	235,000,000	233,473,000	0	-233,473,000
Subtotal, Education for the Disadvantaged	12,179,000,000	13,603,753,500	14,019,000,000	415,246,500
Impact Aid Basic Support Payments	982,500,000	1,025,292,000	867,500,000	-157,792,000
Impact Aid Payments for Children with Disabilities	50,000,000	50,668,500	40,000,000	-10,668,500
Impact Aid Construction	48,000,000	44,707,500	45,000,000	292,500
Impact Aid Payments for Federal Property	55,000,000	59,610,000	55,000,000	-4,610,000
Subtotal, Impact Aid	1,135,500,000	1,180,278,000	1,007,500,000	-172,778,000
Improving Teacher Quality State Grants	2,850,000,000	2,930,825,001	2,850,000,000	-80,825,001
Mathematics and Science Partnerships	0	100,343,500	0	-100,343,500
21st Century Community Learning Centers	1,000,000,000	993,500,000	600,000,000	-393,500,000
Educational Technology State Grants	700,500,000	695,946,750	700,500,000	4,553,250
State Grants for Innovative Programs	385,000,000	382,497,500	385,000,000	2,502,500
State Assessments	387,000,000	384,484,500	390,000,000	5,515,500
Education for Homeless Children and Youth	50,000,000	54,642,500	50,000,000	-4,642,500
Rural and Low-Income Schools Program	81,250,000	83,826,562	0	-83,826,562
Small, Rural School Achievement Program	81,250,000	83,826,563	0	-83,826,563
Indian Education--Grants to Local Educational Agencies	97,133,000	96,502,000	97,133,000	631,000
Fund for the Improvement of Education--Comprehensive School Reform	75,000,000	74,513,000	0	-74,513,000
Safe and Drug-Free Schools and Communities State Grants	472,017,000	468,948,889	422,017,000	-46,931,889
State Grants for Community Service for Expelled or Suspended Students	50,000,000	49,675,000	0	-49,675,000
Language Acquisition State Grants	664,269,000	685,515,000	665,000,000	-20,515,000
Subtotal, All of the Above Programs Comprising the No Child Left Behind Act of 2001	20,207,919,000	21,869,078,265	21,186,150,000	-682,928,265
Special Education--Grants to States	7,528,533,000	8,874,397,536	9,528,533,000	654,135,464
Special Education--Preschool Grants	390,000,000	387,465,000	390,000,000	2,535,000
Grants for infants and Families	417,000,000	434,159,500	447,000,000	12,840,500
Subtotal, Special Education	8,335,533,000	9,696,022,036	10,365,533,000	669,510,964
Vocational Rehabilitation State Grants	2,481,383,000	2,533,492,000	2,668,652,000	135,160,000
Client Assistance State Grants	11,897,000	12,068,044	11,897,000	-171,044
Protection and Advocacy of Individual Rights	15,200,000	16,889,500	17,880,000	990,500
Supported Employment State Grants	38,152,000	37,904,012	0	-37,904,012
Independent Living State Grants	22,296,000	22,151,000	22,296,000	145,000
Services for Older Blind Individuals	25,000,000	27,818,000	25,000,000	-2,818,000
Protection and Advocacy for Assistive Technology	2,680,000	4,572,966	0	-4,572,966
Subtotal, Rehabilitative Services and Disability Research	2,596,608,000	2,654,895,522	2,745,725,000	90,829,478
Vocational Education State Grants	1,180,000,000	1,192,200,000	0	-1,192,200,000
Tech-Prep Education State Grants	108,000,000	107,298,000	0	-107,298,000
Secondary and Technical Education State Grants	0	0	1,000,000,000	1,000,000,000
Adult Basic and Literacy Education State Grants	0	0	584,300,000	584,300,000
Adult Education State Grants	505,000,000	501,717,500	0	-501,717,500
English Literacy and Civics Education State Grants	70,000,000	69,545,000	0	-69,545,000
State Grants for Incarcerated Youth Offenders	17,000,000	18,380,000	0	-18,380,000
Subtotal, Vocational and Adult Education	1,880,000,000	1,889,140,500	1,584,300,000	-304,840,500
Federal Pell Grants	11,624,000,000	11,670,000,000	11,410,000,000	-260,000,000
Federal Supplemental Educational Opportunity Grants	725,000,000	760,027,500	725,000,000	-35,027,500
Federal Work-Study	1,011,000,000	1,004,428,500	1,011,000,000	6,571,500
Federal Perkins Loans--Capital Contributions	100,000,000	99,350,000	0	-99,350,000
Leveraging Educational Assistance Partnership	67,000,000	66,564,500	0	-66,564,500
Federal Direct Student Loan Program	11,689,000,000	12,763,000,000	13,636,000,000	873,000,000
Federal Family Education Loan Program	28,606,000,000	31,536,000,000	33,945,000,000	2,409,000,000
Byrd Honors Scholarships	41,001,000	40,734,493	41,001,000	266,507
Total	86,883,061,000	94,049,241,316	96,649,709,000	2,600,467,684

NOTE: For fiscal year 2004, the President is proposing to replace the current vocational and adult education State grant programs with two new formula programs: Secondary and Technical Education State Grants, which is requested at \$1 billion; and Adult Basic and Literacy Education State Grants, which is requested at \$584.3 million. The amount showing for each proposed program is a preliminary estimate which may change after authorizing legislation is enacted.